

SUMMARY OF PROJECT STARTUP AND PROJECT CLOSEOUT REPORTS

The following is a summary of the project startup reports for the period October 2012 through June 2013 submitted to the Information Technology Committee for review:

| Project Startup Reports | | | | |
|-----------------------------------|--|---|----------------|---------------------------|
| Agency | Project Name | Project Description | Estimated Cost | Estimated Completion Date |
| Department of Commerce | Website Migration (Appendix A) | Redesign of main websites with backend feeder sites | \$512,780 | April 19, 2013 |
| State Department of Health | Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Phase 1 Feasibility Study (Appendix B) | Study the feasibility of developing an electronic benefits transfer system | \$259,697 | November 29, 2013 |
| Department of Human Services | CHIPRA NDVerify (Appendix C) | Use technology to provide statewide outreach, enrollment, and retention for assistance programs | \$650,910 | August 30, 2013 |
| Department of Human Services | Vocational Rehabilitation Information System Replacement System (Appendix D) | Develop a web-based, modern case management system | \$2,062,689 | April 30, 2013 |
| Highway Patrol | Electronic Permitting (Appendix E) | Combine all permitting systems into one automated routing system | \$2,560,000 | October 12, 2013 |
| Information Technology Department | ND Health Information Network (Appendix F) | Allow qualified organizations to access health information | \$6,857,046 | March 14, 2014 |

The following is a summary of the project closeout reports for the period October 2012 through June 2013 submitted to the Information Technology Committee for review:

| Project Closeout Reports | | | | |
|----------------------------------|---|--|--|--|
| Agency | Project Name | Project Description | Actual Cost | Actual Completion Date |
| Department of Public Instruction | Food and Nutrition Program (NDFoods) (Appendix G) | Replaces the existing child nutrition and food distribution programs to provide more accurate and timely information for the department and all program sponsors | Actual expenditures of \$810,284, compared to the baseline budget of \$1,090,780 | Completed in 31 months, the same number of months as scheduled |
| State Seed Department | SSAS 09 Upgrade (Appendix H) | Upgrade the current application software from obsolete development tools to current tools that meet state technology standards | Actual expenditures of \$362,340, compared to the baseline budget of \$358,000 | Completed in 37 months, the same number of months as scheduled |

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