

## NORTH DAKOTA UNIVERSITY SYSTEM - FUNDING INFORMATION

### GENERAL FUND APPROPRIATIONS FOR OPERATIONS AND NET TUITION REVENUE AT NORTH DAKOTA UNIVERSITY SYSTEM INSTITUTIONS

The schedule below details general fund appropriations for operations and net tuition collections at each North Dakota University System institution for the 2011-13 and 2013-15 bienniums.

Institution	Comparison of 2011-13 and 2013-15 Bienniums General Fund Appropriations for Operations				Comparison of 2011-13 and 2013-15 Bienniums Net Tuition Revenue				Comparison of 2011-13 and 2013-15 Bienniums Total General Fund Appropriations for Operations and Net Tuition Revenue			
	2011-13 General Fund Operations Funding <sup>1</sup>	2013-15 General Fund Operations Funding <sup>1</sup>	Increase (Decrease)		2011-13 Actual Net Tuition Revenue	2013-15 Estimated Net Tuition Revenue	Increase (Decrease)		2011-13 Total Funding	2013-15 Total Funding	Increase (Decrease)	
Bismarck State College	\$27,628,314	\$32,653,654	\$5,025,340	18.2%	\$26,826,700	\$26,998,100	\$171,400	0.6%	\$54,455,014	\$59,651,754	\$5,196,740	9.5%
Lake Region State College	9,003,614	12,429,097	3,425,483	38.0%	9,048,131	8,885,084	(163,047)	(1.8%)	18,051,745	21,314,181	3,262,436	18.1%
Williston State College	8,849,685	12,783,506	3,933,821	44.5%	3,294,338	3,497,000	202,662	6.2%	12,144,023	16,280,506	4,136,483	34.1%
University of North Dakota (UND)	140,457,484 <sup>2</sup>	149,683,005 <sup>2,3</sup>	9,225,521	6.6%	164,306,906	169,168,387	4,861,481	3.0%	304,764,390	318,851,392	14,087,002	4.6%
UND School of Medicine and Health Sciences	47,747,971 <sup>2</sup>	52,762,590 <sup>2,3</sup>	5,014,619	10.5%	25,836,577	30,723,063	4,886,486	18.9%	73,584,548	83,485,653	9,901,105	13.5%
North Dakota State University (NDSU)	125,015,305	140,341,540	15,326,235	12.3%	170,677,203	186,543,006	15,865,803	9.3%	295,692,508	326,884,546	31,192,038	10.5%
North Dakota State College of Science	34,320,009	38,181,456	3,861,447	11.3%	15,361,471	14,919,912	(441,559)	(2.9%)	49,681,480	53,101,368	3,419,888	6.9%
Dickinson State University	22,383,539	26,299,227	3,915,688	17.5%	15,784,559	13,062,759	(2,721,800)	(17.2%)	38,168,098	39,361,986	1,193,888	3.1%
Mayville State University	12,775,787	14,364,424	1,588,637	12.4%	7,712,235	8,364,628	652,393	8.5%	20,488,022	22,729,052	2,241,030	10.9%
Minot State University	37,838,974	43,810,211	5,971,237	15.8%	27,961,147	28,845,000	883,853	3.2%	65,800,121	72,655,211	6,855,090	10.4%
Valley City State University	17,694,741	20,691,135	2,996,394	16.9%	10,077,083	10,780,090	703,007	7.0%	27,771,824	31,471,225	3,699,401	13.3%
Dakota College at Bottineau	6,489,750	7,890,543	1,400,793	21.6%	4,479,451	4,548,220	68,769	1.5%	10,969,201	12,438,763	1,469,562	13.4%
<b>Total</b>	<b>\$490,205,173</b>	<b>\$551,890,388</b>	<b>\$61,685,215</b>	<b>12.6%</b>	<b>\$481,365,801</b>	<b>\$506,335,249</b>	<b>\$24,969,448</b>	<b>5.2%</b>	<b>\$971,570,974</b>	<b>\$1,058,225,637</b>	<b>\$86,654,663</b>	<b>8.9%</b>

<sup>1</sup>The amounts reflect ongoing general fund appropriations for each institution less ongoing funding for extraordinary repairs.

<sup>2</sup>The amounts shown have not been adjusted for certain administrative and facility costs incurred by UND relating to operations of the UND School of Medicine and Health Sciences.

<sup>3</sup>Adjusted to reflect a transfer of \$3,671,762 from UND to the UND School of Medicine and Health Sciences for operations as provided in Section 33 of 2013 Senate Bill No. 2003.

### GENERAL FUND APPROPRIATIONS FOR UNIVERSITY SYSTEM INSTITUTION OPERATIONS

The schedule below details general fund appropriations for operations at each University System institution since the 2003-05 biennium.

General Fund Appropriations for University System Institution Operations <sup>1</sup>											
Institution	2003-05 Biennium	2005-07 Biennium	Increase From Previous Biennium	2007-09 Biennium	Increase From Previous Biennium	2009-11 Biennium	Increase From Previous Biennium	2011-13 Biennium	Increase From Previous Biennium	2013-15 Biennium	Increase From Previous Biennium
Bismarck State College	\$16,112,327	\$16,865,548	4.7%	\$19,733,680	17.0%	\$24,204,005	22.7%	\$27,628,314	14.1%	\$32,653,654	18.2%
Lake Region State College	5,032,682	5,389,989	7.1%	6,511,348	20.8%	7,956,210	22.2%	9,003,614	13.2%	12,429,097	38.0%
Williston State College	5,436,977	5,752,997	5.8%	6,622,504	15.1%	7,696,999	16.2%	8,849,685	15.0%	12,783,506	44.5%
University of North Dakota <sup>2</sup>	86,862,537	92,551,602	6.5%	107,011,830	15.6%	125,036,783	16.8%	140,457,484	12.3%	149,683,005	6.6%
UND School of Medicine and Health Sciences <sup>2</sup>	30,165,865	31,361,002	4.0%	34,488,501	10.0%	41,115,401	19.2%	47,747,971	16.1%	52,762,590	10.5%
North Dakota State University	71,444,066	75,804,650	6.1%	89,593,630	18.2%	108,367,622	21.0%	125,015,305	15.4%	140,341,540	12.3%
State College of Science	23,869,431	24,986,828	4.7%	27,740,368	11.0%	31,607,155	13.9%	34,320,009	8.6%	38,181,456	11.3%
Dickinson State University	13,669,533	14,711,627	7.6%	16,856,110	14.6%	21,223,737	25.9%	22,383,539	5.5%	26,299,227	17.5%
Mayville State University	8,602,335	9,003,630	4.7%	10,115,065	12.3%	11,629,616	15.0%	12,775,787	9.9%	14,364,424	12.4%

Minot State University	25,890,346	27,215,849	5.1%	30,095,122	10.6%	34,623,707	15.0%	37,838,974	9.3%	43,810,211	15.8%
Valley City State University	11,304,672	11,806,526	4.4%	13,350,137	13.1%	16,368,001	22.6%	17,694,741	8.1%	20,691,135	16.9%
Dakota College at Bottineau	4,102,856	4,334,460	5.6%	4,759,548	9.8%	5,862,372	23.2%	6,489,750	10.7%	7,890,543	21.6%
Total	\$302,493,627	\$319,784,708	5.7%	\$366,877,843	14.7%	\$435,691,608	18.8%	\$490,205,173	12.5%	\$551,890,388	12.6%

<sup>1</sup>The amounts reflect ongoing general fund appropriations for each institution less ongoing funding for extraordinary repairs.

<sup>2</sup>The amounts shown have not been adjusted for certain administrative and facility costs incurred by UND relating to operations of the UND School of Medicine and Health Sciences. The 2013-15 biennium amounts reflect a transfer of \$3,671,762 from UND to the UND School of Medicine and Health Sciences for operations as provided in Section 33 of 2013 Senate Bill No. 2003.