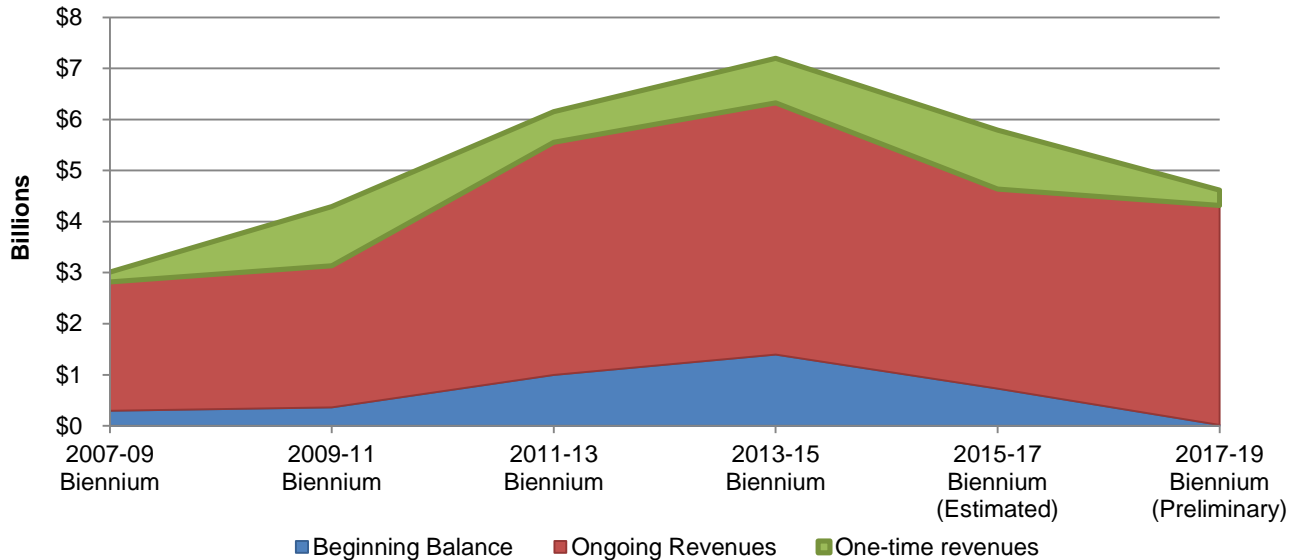


GENERAL FUND REVENUE AND APPROPRIATION COMPARISON

GENERAL FUND REVENUES

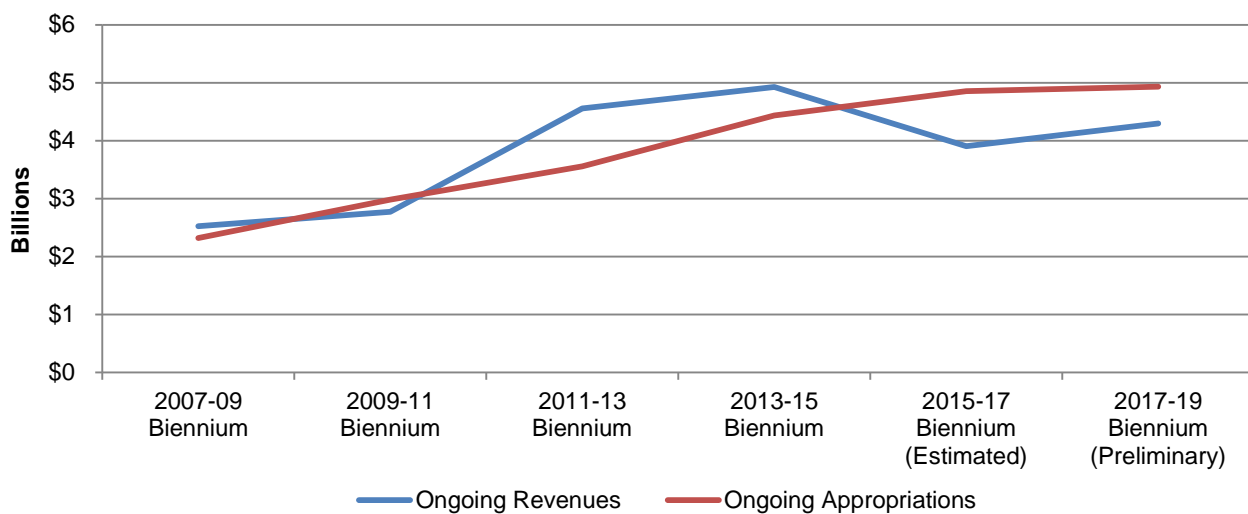
The chart and schedule below provide information on general fund revenues for the 2007-09 biennium through the preliminary estimate for the 2017-19 biennium (based on Preliminary Budget Outlook - 17.9195.01000)



	2007-09 Biennium	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium	2015-17 Biennium (Estimated)	2017-19 Biennium (Preliminary)
Beginning balance	\$295,541,176	\$361,843,514	\$996,832,711	\$1,396,059,186	\$729,529,389	\$17,300,000
Ongoing revenues	2,522,163,380	2,772,759,199	4,555,854,560	4,928,947,161	3,907,313,850	4,298,871,000
One-time revenues	193,100,000	1,159,935,590	600,000,000	872,850,345	1,154,591,654	300,000,000
Total	\$3,010,804,556	\$4,294,538,303	\$6,152,687,271	\$7,197,856,692	\$5,791,434,893	\$4,616,171,000

ONGOING GENERAL FUND REVENUE AND APPROPRIATION COMPARISON

The chart and schedule below provide information on ongoing general fund revenues and appropriations for the 2007-09 biennium through the preliminary estimate for the 2017-19 biennium (based on Preliminary Budget Outlook - 17.9195.01000).



	2007-09 Biennium	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium	2015-17 Biennium (Estimated)	2017-19 Biennium (Preliminary)
Revenues	\$2,522,163,380	\$2,772,759,199	\$4,555,854,560	\$4,928,947,161	\$3,907,313,850	\$4,298,871,000
Appropriations	2,317,583,460	2,981,164,528	3,557,013,880	4,435,999,046	4,852,498,820	4,934,348,820
Variance	\$204,579,920	(\$208,405,329)	\$998,840,680	\$492,948,115	(\$945,184,970)	(\$635,477,820)