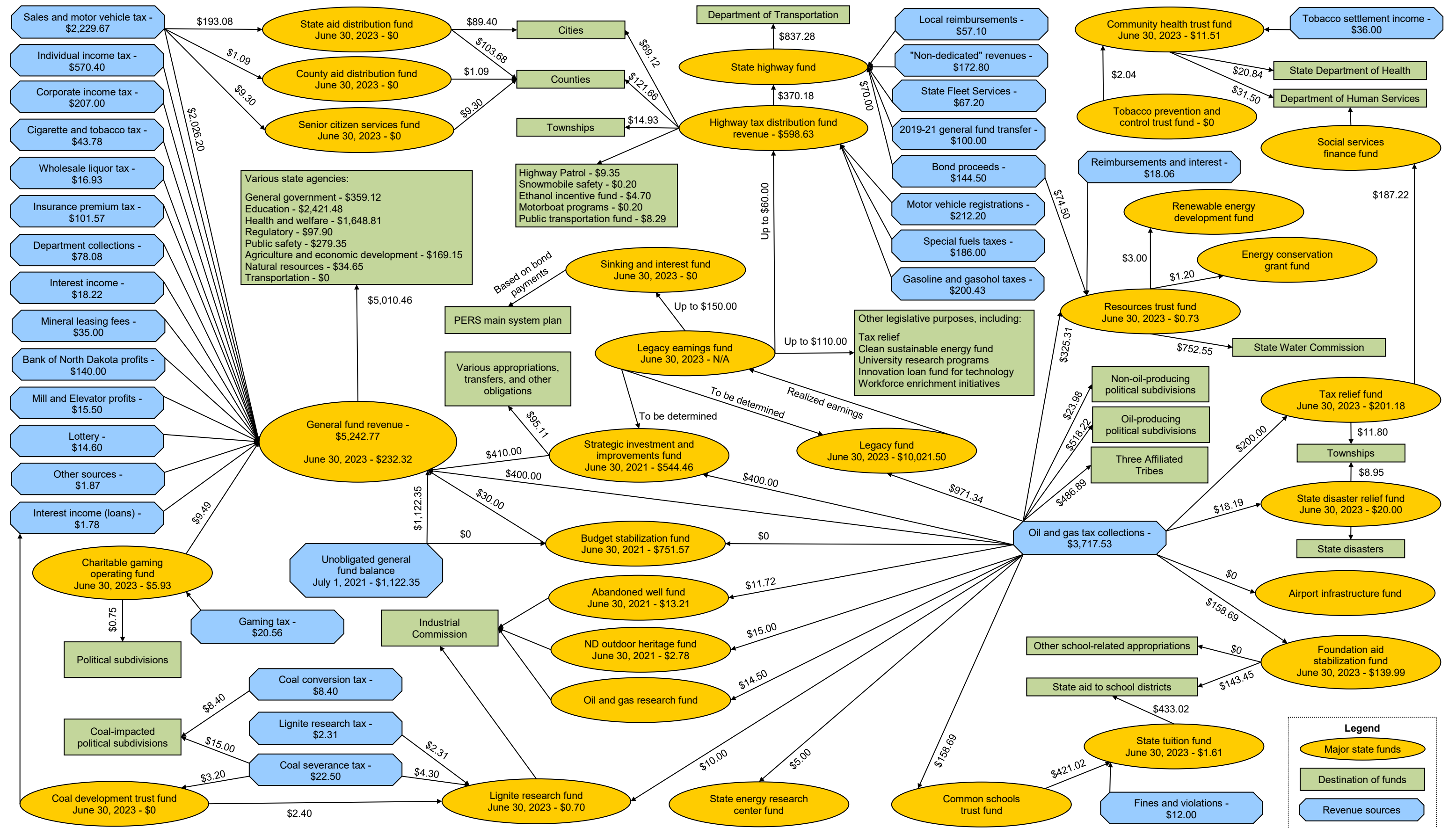


ESTIMATED REVENUE SOURCES AND DISTRIBUTIONS FOR MAJOR STATE FUNDS FOR THE 2021-23 BIENNIUM - NOVEMBER 2021 SPECIAL SESSION

(Amounts Shown in Millions)



Legend

- Major state funds (Yellow oval)
- Destination of funds (Green box)
- Revenue sources (Blue box)

NOTE: The amounts shown reflect the appropriations and estimated revenues approved in the November 2021 special session. The actual expenditures and revenues may differ significantly from these amounts based on agency spending, revenues, and other economic factors.