

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUMS ENDING JUNE 30, 2025, AND JUNE 30, 2027

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	2023-25 Biennium						2025-27 Biennium										
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund		Other Funds Appropriated Matching Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund		Other Funds Required Matching Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Other Funds Appropriated Matching Funds		General Fund	Other Funds				Required Matching Funds	Other Funds		General Fund	Other Funds	
<b>GENERAL GOVERNMENT</b>																				
108	Secretary of State																			
	90.404 2018 Help America Vote Act - Election Security		\$183,559	\$354,780	\$171,221															
	90.404 2020 Help America Vote Act - Election Security		3,000,000	3,000,000	0															
	90.404 2022 Help America Vote Act - Election Security		1,000,000	1,000,000	0															
	90.404 2023 Help America Vote Act - Election Security		1,000,000	1,000,000	0															
	90.404 2024 Help America Vote Act - Election Security			1,000,000	1,000,000			\$200,000												
	12.219 United States Department of Defense - Electronic Absentee Systems for Elections			462,135	462,135															
	97.067 2023 State Homeland Security Program	DES		145,425	145,425															
	21.027 State Fiscal Recovery Fund (ARPA)	OMB	6,000,000	6,000,000	0															
	Total Secretary of State		\$11,183,559	\$12,962,340	\$1,778,781	\$200,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0		
112	Information Technology Department																			
	21.027 Universal Vulnerability (ARPA)		\$1,000,000	\$1,000,000	\$0															
	21.027 Capitol Security Upgrade (ARPA)		2,499,467	2,499,467	0															
	11.035 Broadband Equity, Access, and Deployment Program (IIJA)		141,500,483	130,000,000	(11,500,483)															
	11.032 State Digital Equity Planning Grants (IIJA)		5,000,000	4,500,000	(500,000)															
	21.027 Statewide Interoperable Radio Network (ARPA)		80,000,000	80,000,000	0															
	97.137 State & Local Cybersecurity Grant (IIJA)		1,261,997	1,261,997	0		\$487,520													
	Geographical Information System		65,679		(65,679)															
	EduTech		500,000		(500,000)						\$65,679		65,679							
	Statewide Longitudinal Data System		500,000		(500,000)						500,000		500,000							
	Department Operations		512,500		(512,500)						512,500		512,500							
	Total Information Technology Department		\$232,840,126	\$219,261,464	(\$13,578,662)	\$487,520	\$0	\$0	\$0	\$0	\$1,578,179	(\$217,683,285)	\$0	\$0	\$0	\$0	\$0	\$0		
117	State Auditor																			
	15.427 Federal Oil and Gas Royalty Management State and Tribal Coordination		\$1,431,452	\$1,455,054	\$23,602	\$0	\$0	\$0	\$0	\$112,326	\$1,568,768	\$113,714	\$0	\$0	\$0	\$0	\$0	\$153,745		
125	Attorney General																			
	16.320 Enhanced Collaborative Model Task Force to Combat Human Trafficking		\$1,000,000	\$660,000	(\$340,000)	\$250,000					\$1,000,000	\$340,000	\$333,333							
	16.543 Internet Crimes Against Children		1,249,811	950,000	(299,811)						950,000	0	0							
	16.554 National Criminal History Information Project		450,000	400,000	(50,000)	45,000					400,000	0	40,000							
	16.609 Project Safe Neighborhood		250,000	150,000	(100,000)						250,000	100,000	100,000							
	16.710 Community Oriented Policing Services Anti-Methamphetamine Program		1,772,038	1,377,534	(394,504)						700,000	(677,534)								
	16.738 Edward Byrne Justice Assistance Grant		1,750,000	1,500,000	(250,000)						1,000,000	(500,000)								
	16.738 Sex Offender Registration Notification Act		100,000	50,000	(50,000)						60,000	10,000								
	16.741 Deoxyribonucleic acid (DNA) Capacity Enhancement for Backlog Reduction Program		1,500,000	1,100,000	(400,000)						1,000,000	(100,000)								
	16.742 Paul Coverdell Forensic Science Improvement Grants Program		850,000	715,000	(135,000)						750,000	35,000								
	16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking		80,000	60,000	(20,000)						60,000	0								
	16.813 National Instant Check System Record Improvement Program		1,400,000	500,000	(900,000)						900,000	400,000								
	20.616 Impaired Driving Enforcement-Traffic Safety	DOT	800,000	800,000	0						700,000	(100,000)								
	93.775 Medicaid Fraud Control Unit		2,000,000	2,000,000	0						1,750,000	(250,000)								
	95.001 High Intensity Drug Trafficking Area		2,000,000	2,000,000	0						1,225,000	(775,000)								
	97.067 State Domestic Preparedness-Homeland Security	DES	800,000	500,000	(300,000)	190,000					525,000	25,000	658,038							
	16.582 Law Enforcement Victim Specialist Program		15,000	15,000	0							(15,000)								
	16.710 Law Enforcement Mental Health and Wellness Act		200,000	25,000	(175,000)						175,000	150,000								
	16.593 Residential Substance Abuse Treatment			152,000	152,000							(152,000)								
	Total Attorney General		\$16,216,849	\$12,954,534	(\$3,262,315)	\$485,000	\$0	\$0	\$0	\$0	\$11,445,000	(\$1,509,534)	\$1,031,371	\$0	\$0	\$0	\$0	\$0		
127	Tax Commissioner																			
	Midwest Region Motor Fuel (MFTE011/HUTE021)		\$125,000	\$23,000	(\$102,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,000)	\$0	\$0	\$0	\$0	\$0	\$0		
180	Judicial Branch																			
	93.566 Court Improvement Grant		\$589,416	\$589,416	\$0						\$589,504	\$88								
	16.827 Bureau of Justice Assistance Justice Reinvestment Initiative		388,000		(112,853)							(275,147)								
	93.563 Child Support		317,351	305,000	(12,351)						311,115	6,115								
	Total Judicial Branch	DHHS	\$1,294,767	\$1,169,563	(\$125,204)	\$0	\$0	\$0	\$0	\$0	\$900,619	(\$268,944)	\$0	\$0	\$0	\$0	\$0	\$0		
<b>TOTAL GENERAL GOVERNMENT</b>				<b>\$263,091,753</b>	<b>\$247,825,955</b>	<b>(\$15,265,798)</b>	<b>\$1,172,520</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,326</b>	<b>\$15,492,566</b>	<b>(\$232,333,389)</b>	<b>\$1,231,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,745</b>		
<b>EDUCATION</b>																				
201	Department of Public Instruction																			
	10.541 Child Nutrition Program Training		\$815,709	\$765,868	(\$49,841)						\$79,618	\$804,000	\$38,132					\$83,582		
	10.553 School Nutrition Program Breakfast		12,871,000	16,096,892	3,225,892						16,902,000	805,108								
	10.555 School Nutrition Program Lunch		57,783,000	60,805,368	3,022,368	\$1,380,000					63,846,000	3,040,632	\$1,380,000							
	10.556 School Nutrition Program Special Milk		21,000	23,498	2,498						25,000	1,502								

		2023-25 Biennium								2025-27 Biennium												
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							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds	General Fund	Other Funds				Required Matching Funds	Required Matching Funds	General Fund	Other Funds			
		10.558 Child and Adult Care Food Program		20,635,854	21,636,438	1,000,584						59,412	22,718,000	1,081,562							62,382	
		10.559 Summer Food Service Program		2,805,111	3,591,626	786,515						8,433	3,771,000	179,374							8,854	
		10.560 State Administrative Expense (SAE)		3,506,066	3,338,710	(167,356)						436,002	3,506,000	167,290							457,848	
		10.565 Commodity Supplemental Food Program		380,266	281,916	(98,350)						24,177	296,000	14,084							25,385	
		10.567 Food Distribution Program on Indian Reservations		4,398,738	4,090,896	(307,842)						20,410	4,295,000	204,104							21,428	
		10.568 Temporary Emergency Federal Aid		841,300	1,015,800	174,500						5,000	253	1,067,000	51,200						5,000	
		10.574 Team Nutrition		611,230	639,862	28,632							66,492	672,000	32,138						69,832	
		10.582 Fresh Fruit and Vegetable Program		4,135,069	5,350,882	1,215,813							42,733	5,618,000	267,118						44,866	
		10.645 Farm to School Food Program		303,753	285,192	(18,561)							51,989	299,000	13,808						54,506	
		10.646 Summer Electronic Benefit Transfer (EBT)		34,951	32,814	(2,137)							5,082	34,000	1,186						5,266	
		17.285 State Apprenticeship Expansion		4,031,338	804,408	(3,226,930)							18,355	3,226,930	2,422,522						73,632	
		84.002 Adult Education		2,196,568	2,415,440	218,872	5,500,000					2,020,900	46,936	2,440,000	24,560		5,500,000				47,413	
		84.010 Title I, Part A		77,357,480	89,454,004	12,096,524							501,027	90,349,000	894,996						506,040	
		84.011 Migrant Program		1,374,965	1,660,312	285,347							59,928	1,677,000	16,688						60,530	
		84.013 Neglected & Delinquent		106,000	85,410	(20,590)								86,000	590							
		84.027 Individuals with Disabilities Education		68,464,823	69,747,632	1,282,809							698,359	70,445,000	697,368						40,000	705,342
		84.144 Migrant Education Consortium		236,575	222,120	(14,455)							39,302	224,000	1,880							39,635
		84.173 Individuals with Disabilities Education - Preschool		2,001,533	1,916,884	(84,649)								1,936,000	19,116							
		84.196 McKinney Vento Homeless Program		653,442	299,272	(354,170)							28,346	302,000	2,728							28,604
		84.287 21st Century/After School Learning		11,012,403	14,008,572	2,996,169							95,459	14,149,000	140,428							96,416
		84.358 Rural, Low Income Schools		211,403	155,393	(56,010)							1,895	157,000	1,607							1,915
		84.365 Title III - English Language Acquisition		1,032,557	1,150,662	118,105							41,671	1,162,000	11,338							42,082
		84.367 Title IIA - Teacher Quality		18,333,190	18,544,898	211,708							79,028	18,730,000	185,102							79,817
		84.369 Assessing Achievement		10,051,611	9,075,968	(975,643)	1,600,000						325,987	9,167,000	91,032		1,600,000					329,257
		84.371 Striving Readers		15,786,333	10,506,984	(5,279,349)							60,953	5,279,349	(5,227,635)							30,627
		84.372 State Longitudinal Data System		1,239,251	1,132,780	(106,471)							63,864	1,144,000	11,220							64,497
		84.377 School Improvement Grant		4,465	0	(4,465)							0	0	0							
		84.424 Title IV - Student Support & Enrichment		10,182,096	14,691,853	4,509,757							76,184	14,839,000	147,147							76,947
		84.425 Elementary and Secondary School Emergency Relief		85,000,000	65,000,000	(20,000,000)								20,000,000	(45,000,000)							
		National Assessment of Educational Progress Coordinator		337,230	316,624	(20,606)							56,428	320,000	3,376							57,030
		Total Department of Public Instruction		\$418,756,310	\$419,144,978	\$388,668	\$8,480,000	\$0	\$2,211,082	\$0	\$2,988,323	\$379,486,279	(\$39,658,699)	\$8,480,000	\$0	\$2,211,082	\$0	\$3,073,997				
250	State Library	45.310 Library Services and Technology		\$2,405,223	\$2,444,641	\$39,418	\$1,239,054	\$0	\$3,621,700	\$66,820	\$0	\$2,700,000	\$255,359	\$1,390,909	\$0	\$3,668,402	\$66,820	\$0				\$0
252	School for the Deaf	Department of Public Instruction Grant	DPI	\$52,662	\$52,662	\$0						\$52,662	\$0									
		School Nutrition Program	DPI	47,981	47,981	0						48,012	31									
		Total School for the Deaf		\$100,643	\$100,643	\$0	\$0	\$0	\$0	\$0	\$0	\$100,674	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
270	Department of Career and Technical Education	84.048A Carl Perkins		\$14,051,146	\$12,471,711	(\$1,579,435)	\$3,851,032		\$41,537,780		\$0	\$11,818,352	(\$653,359)	\$3,851,033	\$55,537,780		\$0				\$0	
		17.600 Mine Safety		275,000	237,322	(37,678)						275,000	37,678									
		21.027 Stare Fiscal Recovery Fund (ARPA)		975,000	975,000	0							(975,000)									
		Total Department of Career and Technical Education		\$15,301,146	\$13,684,033	(\$1,617,113)	\$3,851,032	\$0	\$41,537,780	\$0	\$0	\$12,093,352	(\$1,590,681)	\$3,851,033	\$55,537,780	\$0	\$55,537,780	\$0	\$0			\$0
		<b>TOTAL EDUCATION</b>		<b>\$436,563,322</b>	<b>\$435,374,295</b>	<b>(\$1,189,027)</b>	<b>\$13,570,086</b>	<b>\$0</b>	<b>\$47,370,562</b>	<b>\$66,820</b>	<b>\$2,988,323</b>	<b>\$394,380,305</b>	<b>(\$40,993,990)</b>	<b>\$13,721,942</b>	<b>\$0</b>	<b>\$61,417,264</b>	<b>\$66,820</b>	<b>\$3,073,997</b>				
		<b>HEALTH AND WELFARE</b>																				
303	Department of Environmental Quality	66.032 Environmental Justice to Justice Grant				\$0							\$877,890	\$877,890								
		66.034 Particulate Matter 2.5 Monitoring		\$248,870	\$248,870	0						\$8,000	\$80,315	\$131,445								\$9,200
		66.034 Particulate Matter 2.5 Monitoring (ARPA)		249,000	249,000	0							346,000	97,000								
		66.040 Clean Diesel Grant		800,000	800,000	0							900,000	100,000								
		66.046 Climate Pollution Reduction Grant		2,000,000	2,000,000	0						6,600	1,301,145	(698,855)								38,350
		66.419 Supplemental Water Quality Monitoring Grants		840,000	840,000	0						3,000	(840,000)									
		66.442 Assistance for Small and Disadvantage Communities Drinking Water Grant		600,000	600,000	0							1,600,000	1,000,000								
		66.444 Lead in School and Child care		400,000		(400,000)							400,000	400,000								
		66.454 Water Quality Management (604B)		274,400	114,000	(160,400)						12,000	113,600	(400)								13,600
		66.460 Nonpoint Source Implementation Grant		10,729,650	10,729,650	0	\$926,000					126,500	10,992,810	263,160	\$885,000	\$200,000						172,690
		66.605 Performance Partnership Grant		9,431,698	9,431,698	0	2,414,000	\$23,500				795,900	11,282,188	1,850,490	2,430,000	\$377,868						864,950
		66.608 North Dakota Environmental Exchange State Grants		913,300	446,620	(466,680)						4,500	642,500	195,880								11,900
		66.804 Underground Storage Tank Prevention		640,000	630,000	(10,000)		220,090				44,300	711,729	81,729	234,139							51,100
		66.805 Leaking Underground Storage Tank Trust Fund Program		1,076,700	650,000	(426,700)						56,000	815,305	165,305								59,750
		66.817 Targeted Brownfields Response Grants		348,000	480,000	132,000						21,800	456,954	(23,046)								23,500
		66.820 Coal Combustion Residuals State and Territorial Grant		300,000	300,000	0							569,900	269,900								
		Radiation and Mammography Program		190,000	190,000	0						10,900	177,981	(12,019)								15,000
		66.817 Targeted Brownfields Response Grants (IIJA)		480,000	480,000	0							480,000	0								
		66.468 Drinking Water State Revolving Fund Lead Grant (IIJA) <sup>1</sup>		2,911,241	2,911,241	0						110,500	2,068,141	(843,100)								154,000
		66.442 Assistance for Small and Disadvantage Communities Drinking Water Grant (IIJA)		21,000,000	21,000,000	0							44,368,500	23,368,500								
		66.454 Water Quality Management (604B) (IIJA)		320,000	226,000	(94,000)																

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				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds				Required	Required	General Fund	Other Funds	
														Matching Funds	Matching Funds			
		66.447 Sewage Overflow Grant (IJA)			0						1,000,000	1,000,000						
		66.468 Drinking Water Emerging Contaminants (IJA)			0						1,100,000	1,100,000						
		Total Department of Environmental Quality	\$79,102,859	\$52,677,079	(\$26,425,780)	\$3,560,090	\$460,362	\$377,868	\$0	\$1,200,000	\$81,504,158	\$28,827,079	\$3,549,139	\$414,100	\$377,868	\$0	\$1,416,670	
313	Veterans' Home																	
		64.014 Veterans State Domiciliary Care	\$1,993,500	\$2,083,500	\$90,000						\$2,262,000	\$178,500						
		64.015 Veterans State Nursing Home Care	3,106,500	3,206,500	100,000						3,538,000	331,500						
		Thermostat and Air Handling Unit Replacement Project	478,930	436,960	(41,970)							(436,960)						
		Total Veterans' Home	\$5,578,930	\$5,726,960	\$148,030	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$73,040	\$0	\$0	\$0	\$0	\$0	
321	Department of Veterans' Affairs																	
		64.035 Veterans Transportation Program	\$1,126,085	\$1,126,085	\$0						\$1,300,000	\$173,915						
		State Approving Agency	313,026	285,658	(27,368)						290,000	4,342						
		Veterans Home Cemetery Grant	265,000		(265,000)		\$26,500				265,000	265,000	\$26,500					
		Fisher House Construction (ARPA)	500,000	500,000	0							(500,000)						
		Scanning Project (ARPA)	100,836	100,836	0							(100,836)						
		Total Department of Veterans' Affairs	\$2,304,947	\$2,012,579	(\$292,368)	\$0	\$26,500	\$0	\$0	\$0	\$1,855,000	(\$157,579)	\$0	\$26,500	\$0	\$0	\$0	
325	Department of Health and Human Services																	
		96.001 Social Security Disability Insurance	\$8,461,857	\$8,110,228	(\$351,628)						\$8,881,087	\$770,859						
		93.667 Social Services Block Grant	7,635,946	7,508,447	(127,499)						7,508,447	0						
		93.575 Child Care And Development Block Grant	21,352,370	30,079,352	8,726,982						24,495,656	(5,583,696)						
		93.568 Low-Income Home Energy Assistance	63,221,215	57,591,311	(5,629,905)						60,746,483	3,155,173						
		93.568 Low-Income Home Energy Assistance (IJA)		584,025	584,025							(584,025)						
		10.649 Pandemic EBT Administration		88,248	88,248							(88,248)						
		84.426A Randolph Sheppard Vending Facility Program		20,938	20,938							(20,938)						
		10.646 Summer EBT		2,147,692	2,147,692						11,031,265	8,883,573						
		84.425D Elementary and Secondary School Emergency Relief (ESSER) II Funding	3,900,000	1,888,500	(2,011,500)							(1,888,500)						
		21.026 Homeowner Assistance Funds	22,006,346	15,680,344	(6,326,002)						34,113	(15,646,231)						
		21.027 State Relief Fund (ARPA)	26,907,533	26,907,533	(9,090,051)							(17,817,482)						
		10.561 Supplemental Nutrition Assistance Program (SNAP) Administration	11,085,042	12,236,761	1,151,719	\$10,670,328					12,891,012	654,252	\$7,464,026	\$2,324,362				
		93.767 Children's Health Insurance Program	25,467,046	25,347,685	(119,361)	12,505,281					27,994,065	2,646,380	11,525,965					
		93.597 Grants to States for Access and Visitation Programs	200,000	203,639	3,639						200,000	(3,639)	3,282					
		10.646 Summer EBT		175,225	175,225						110,717	(64,508)	315,880					
		93.958 Block Grants for Community Mental Health Services	5,267,006	4,945,222	(321,785)			\$100,000,000			3,419,484	(1,525,738)	74,197		\$110,000,000			
		93.959 Block Grants for Prevention and Treatment Of Substance Abuse	25,290,482	21,564,745	(3,725,736)			17,000,000			15,066,354	(6,498,391)	263,161		20,000,000			
		93.558 Temporary Assistance for Needy Families (TANF)	36,688,315	36,727,219	38,904	15,460,780	\$13,270,586	4,867,986	\$13,270,586		36,976,584	249,365	10,557,055	13,270,586	4,867,986	\$13,270,586		
		93.630 Developmental Disabilities Basic Support and Advocacy Grants	1,170,244	1,291,938	121,694	55,490					1,072,056	(219,882)	79,669					
		93.472 Family Preservation Title IV-E		658,220	658,220						1,341,102	682,883	1,341,102					
		93.596 Child Care Development Fund Mandatory and Matching Funds	5,035,794	5,035,794	0		2,034,072				5,035,794	0	2,034,072					
		93.596 Child Care Matching Funds	10,368,253	10,886,615	518,362	4,352,671	5,000,000				11,438,634	552,019	6,124,948	5,000,000				
		99.996 State Epidemiological Outcomes Workgroup	500,000	500,000	0						500,000	0	3,312					
		99.996 Partnership for Success	2,500,000	2,500,000	0						3,500,000	1,000,000						
		10.561 Nutrition Education and Obesity Prevention	2,400,000	2,024,720	(375,280)						2,500,000	475,280						
		93.788 State Opioid Response Grant	8,000,000	8,000,000	0						8,000,000	(0)	141,060					
		84.161 Rehabilitation Services Client Assistance Program	263,834	261,078	(2,756)						304,412	43,334						
		84.187 Supported Employment Services for Individuals with Severe Disabilities	300,000	315,598	15,598						300,771	(14,827)						
		93.556 Families First Transition Fund	1,122,778	1,048,023	(74,755)							(1,048,023)	18,960					
		84.181 Special Education Grants for Infants and Families with Disabilities	6,003,026	8,242,028	2,239,002	284,841					5,759,175	(2,482,853)	3,376,478					
		93.048 Special Program for Aging - Aging and Disability Resource-LINK (ADRL)	49,205	46,042	(3,163)							(46,042)	1,641					
		84.325 Resilient Early Intervention Leaders	830,970	543,589	(287,381)						277,822	(265,767)	1,641					
		93.575 Child Care and Development Fund (ARPA)		12,075,637	12,075,637							(12,075,637)						
		93.575 Child Care and Development Fund Stabilization		3,629,601	3,629,601							(3,629,601)						
		93.575 Child Care and Development Fund (Coronavirus Response and Relief Supplemental Appropriations Act)		1,747,528	1,747,528							(1,747,528)						
		93.234 Traumatic Brain Injury Demonstration		41,271	41,271							(41,271)						
		93.243 988 Suicide and Crisis Lifeline State Cooperative Agreements	252,759	444,333	191,574							(444,333)						
		93.243 988 Suicide and Crisis Lifeline Improvement		1,535,532	1,535,532						1,749,999	214,467	19,260					
		93.434 Preschool Development Grant	20,891,168	2,038,568	(18,852,600)						1,987,004	(51,565)	16,008					
		93.566 Refugee Supportive Services	4,230,000	4,212,536	(17,464)						6,110,435	1,897,899						
		10.561 SNAP Work Regulation and Job Search	300,000	270,902	(29,098)						200,078	(70,825)						
		93.104 System of Care (SOC) Implementation	12,000,000	3,901,855	(8,098,145)			2,000,000			7,500,000	3,598,145	17,999		2,000,000			
		84.169 Independent Living State Grants	798,515	610,660	(187,855)						709,712	99,052	1,756,114					
		84.187 Supported Employment Youth	300,000	336,761	36,761	33,332					300,771	(35,989)	1,047,983					
		84.224 Assistive technology	866,541	1,062,702	196,160						840,563	(222,138)	678,076					
		93.791 Money Follows the Person Rebalancing Demo	20,474,462	21,029,456	554,994	1,639,803	1,505,634				27,192,198	6,162,742	3,907,516					
		93.778 Health Information Technology - Implementation	179,298		(179,298)							0						
		84.177 Independent Living Services for Older Individuals who are Blind	608,690	578,031	(30,659)		150,572				535,585	(42,446)	1,344,426					

		2023-25 Biennium								2025-27 Biennium								
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	2023-25		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	2025-27		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							General Fund Appropriated Matching Funds	Other Funds Appropriated Matching Funds	General Fund	Other Funds				General Fund	Other Funds	General Fund	Other Funds	
93.072	Lifespan Respite Care			883,647	520,789	(362,858)						1,018,268	497,478					
17.235	Senior Community Service Employment Program			963,141	468,948	(494,193)		32,257				915,536	446,588		204,158			
93.234	Traumatic Brain Injury Demonstration Grant			450,072	422,097	(27,975)							(422,097)					
93.110	Pediatric Mental Health Care Access Program				1,226,981	1,226,981			176,000			2,100,000	873,019		2,481		176,000	
93.041	Special Programs for the Aging - Title VII, Chapter 3			2,918,863	1,314,417	(1,604,446)						1,272,287	(42,131)		28,544			
93.042	Special Programs for the Aging - Title VII, Chapter 2			148,410	476,548	328,137						220,708	(255,840)					
93.150	Projects for Assistance in Transition from Homelessness (PATH)			656,226	600,000	(56,226)		112,289				595,000	(5,000)		69,325		200,000	
84.126	Rehabilitation Services Vocational Rehabilitation Grants			25,274,749	26,072,971	798,222		6,921,036	159,999			31,136,970	5,063,999		6,472,219			
93.045	Special Program for Aging - Title III Part C - Nutrition Services			2,793,415	1,997,853	(795,562)						3,615,214	1,617,362		925,296		105,928	
93.044	Special Program for Aging - Title III C1 Part B Support Services and Senior Centers			6,032,916	6,209,052	176,135		22,834				4,030,262	(2,178,789)		3,036,621			
93.045	Special Program for Aging - Title III C2 Part C - Nutrition Services			3,707,220	3,013,365	(693,855)						5,529,998	2,516,633					
93.045	Special Program for Aging - Title III Part C - Nutrition Services			2,431,486	2,833,099	401,612						3,726,747	893,648					
93.052	National Family Caregiver Support			2,760,357	3,309,639	549,282						1,977,719	(1,331,920)		1,001,836			
93.043	Special Programs for Aging - Title III Part D - Disease Prevention			245,996	346,444	100,448						260,000	(86,444)					
10.551	SNAP			220,820,292	212,617,317	(8,202,975)						251,936,880	39,319,563					
93.566	Refugee and Entrant Assistance - State Administered Programs			8,611,398	8,312,404	(298,995)						17,145,284	8,832,880					
10.570	Nutrition Service Incentive Program			1,717,891	1,463,454	(254,437)						1,597,820	134,366		337,968			
84.027	Part B 619			129,650	131,126	1,476						111,848	(19,278)					
93.778	Medical Assistance Program			2,112,390,542	1,928,523,100	(183,867,442)		1,182,894,975	56,714,119			1,985,706,284	57,183,184		1,243,100,297		50,604,539	
93.778	Medical Assistance Program Administration			154,488,754	159,889,669	5,400,916		72,764,684	1,519,199			140,769,806	(19,119,863)		62,972,765		624,604	
93.658	Foster Care Title IV-E			42,984,270	37,504,120	(5,480,150)		31,195,238				30,596,568	(6,907,552)		20,350,507			
93.659	Adoption Assistance			26,124,142	31,535,836	5,411,694		25,888,070				34,402,283	2,866,447		27,783,814			
93.563	Child Support Services			67,361,460	65,381,016	(1,980,444)		12,798,425	24,313,855			27,002,373	(38,378,643)		13,159,283		5,332,481	
10.561	Supplemental Nutrition Assistance Program Incentive			4,561	2,520	(2,042)							(2,520)					
93.603	Adoption Incentive Payments			625,255	661,083	35,828						502,060	(159,023)		13,127			
93.669	Child Abuse and Neglect State Grants			173,300	357,167	183,867						440,398	83,232					
93.643	Children's Justice Grants to States			176,508	240,561	64,053						266,393	25,832		1,611			
93.556	Kinship Navigator Program			804,148	736,691	(67,457)						401,716	(334,974)		100,429			
10.561	SNAP Administration (ARPA)				347,323	347,323							(347,323)					
10.561	Transportation and Other			700,000	348,364	(351,636)		700,000				300,000	(48,364)		1,296,038			
10.561	SNAP Next Step and Employment and Training (E&T) Administration			1,624,756	1,103,687	(521,068)						1,000,388	(103,300)					
21.019	Emergency Rental Assistance			39,673,173	37,708,653	(1,964,520)							(37,708,653)					
93.556	Promoting Safe Families Title IV-B Subpart 2			1,001,463	559,091	(442,372)		323,465				273,643	(285,448)		68,411			
93.600	Head Start Collaboration			15,825	229,751	213,926		8,360				110,391	(119,360)		22,078			
93.645	Child Welfare Services - State Grant			369,837	1,052,802	682,965		1,720,016				812,847	(239,955)		203,212			
93.599	Chafee Education and Training Vouchers Program (ETV)			254,626	219,045	(35,581)		49,332				243,166	24,121		60,792			
93.674	Chafee Foster Care Independent Living			829,826	758,238	(71,589)		48,775				917,874	159,636		262,239			
93.590	Community-Based Family Resource and Support Grants			441,268	376,124	(65,144)		63,985				453,246	77,122		124,730			
93.090	IV-E Guardianship Assistance				54,974	54,974							(54,974)					
10.557	Women, Infants and Children (WIC) Program			30,340,000	29,540,000	(800,000)							780,000					\$153,402
16.017	Sexual Assault Service Grant Program	DOJ		1,200,000	1,200,000	0						6,321	1,600,000		400,000			6,321
16.588	Stop Violence Against Women Formula Grants	DOJ		1,800,000	1,800,000	0						23,466	1,900,000		100,000			23,466
66.460	Environmental Protection Agency Non Point	DEQ		84,524	84,524	0						8,077	77,928		(6,596)			8,077
93.069	Public Health Emergency Preparedness			10,872,855	10,093,395	(779,460)		1,201,835				396,200	10,420,000		326,605		1,201,835	34,496
93.079	Youth Risk Behavioral Surveillance System			200,000	200,000	0						200,000	0					
93.103	Food and Drug Administration			243,000	161,455	(81,545)						8,456	225,000		63,545			8,456
93.110	State Systems Development Initiative Maternal and Child Health Federal Consolidated Programs Title V			1,090,000	1,090,000	0						31,949	200,000		(890,000)			31,949
93.110	Newborn Screening - Newborn Severe Combined Immunodeficiency			1,325,000	1,325,000	0						1,135,000	(190,000)					
93.116	Tuberculosis Control/Elimination Program			501,794	501,794	0						35,024	461,929		(39,865)			35,024
93.127	Emergency Medical Services for Children Partnership Grants			320,000	320,000	0						27,323	410,000		90,000			27,323
93.130	Primary Care Services Resource Coordination and Development			414,000	414,000	0						14,908	365,000		(49,000)			14,908
93.136	Injury Prevention and Control Research and State and Community Based Programs			1,066,000	1,066,000	0						46,687	1,381,270		315,270			46,687
93.137	Community Programs to Improve Minority Health Grant Program			158,000	158,000	0							(158,000)					
93.165	Federal Physician Loan Program Grants			1,500,000	1,500,000	0						2,000,000	500,000					
93.217	Family Planning Services			6,254,751	3,744,507	(2,510,244)						62,608	2,144,000		(1,600,507)			62,608
93.236	Health Resources and Services Administration Oral Health Workforce Activities			800,000	800,000	0						75,851	800,000		0			75,851
93.262	University of Minnesota Occupational Health			350,074		(350,074)						350,074	350,074					
93.268	Immunization			8,787,950	8,787,950	0						224,149	7,948,613		(839,337)			224,149
93.270	Hepatitis Care Cascades			630,000	630,000	0						27,437	693,319		63,319			27,437
93.387	Centers for Disease Control and Prevention Tobacco			2,127,688	2,127,688	0						196,734	2,321,536		193,848			196,734
93.323	Epidemiology and Lab Capacity for Infectious Disease			4,515,148	4,515,148	0						342,015	1,599,748		(2,915,400)			342,015
93.336	Behavioral Risk Factor Surveillance System			1,050,000	1,050,000	0						29,878	1,100,000		50,000			29,878
93.366	Centers for Disease Control and Prevention State Actions to Improve Oral Health Outcomes			1,245,428	1,245,428	0						61,859	761,600		(483,828)			61,859

		2023-25 Biennium								2025-27 Biennium								
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	2023-25		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	2025-27		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed		
							General Fund Appropriated Matching Funds	Other Funds Appropriated Matching Funds				General Fund Required Matching Funds	Other Funds Required Matching Funds	General Fund	Other Funds			
	93.421	Multi-state Electronic Health Record-Based Network for Disease Surveillance (MENDS)		300,000	25,000	(275,000)			448	60,000	35,000					448		
	93.426	Centers for Disease Control and Prevention Diabetes, Hypertension, and Stroke Prevention Programs		1,786,354	1,786,354	0			155,647	1,786,354	0					155,647		
	93.470	Administration for Community Living - Alzheimer's		500,000		(500,000)				500,000	500,000							
	93.439	Obesity Prevention		1,400,000		(1,400,000)				1,400,000	1,400,000							
	93.671	Family Violence and Prevention Services/Grants for Battered Women's Shelters Grants to States and Indian State Health Care Providers Certification Title XVIII State Survey and Certification of Health Care Providers and		1,582,202	1,582,202	0			12,481	1,800,000	217,798					12,481		
	93.777	Hospital Preparedness Program		3,813,737	3,675,151	(138,586)			469,482	3,730,887	55,736					469,482		
	93.889	Breast and Cervical Cancer Center for Disease Control and Prevention Investigations and Technical Assistance		2,747,519	2,213,146	(534,373)	282,444		68,167	2,747,519	534,373	282,444				68,167		
	93.898	Ryan White HIV/AIDS program		5,579,445	5,579,445	0			165,125	4,640,000	(939,445)					165,125		
	93.917	AIDS Prevention Activities		7,630,000	7,630,000	0				9,822,495	2,192,495							
	93.940	AIDS Surveillance		2,210,204	2,210,204	0			78,460	2,887,133	676,929					78,460		
	93.944	Pregnancy Risk Assessment Monitoring System (PRAMS)		500,000	500,000	0			35,013	251,996	(248,004)					35,013		
	93.946	Sexually Transmitted Diseases		450,000	450,000	0			15,684	450,000	0					15,684		
	93.977	Diabetes		756,422	756,422	0			69,147	577,572	(178,850)					69,147		
	93.988	Preventive Health Block Grant		1,700,000	1,700,000	0			155,647	1,700,000	0					155,647		
	93.991	Maternal and Child Health Services Block Grant		776,530	776,530	0			487	792,630	16,100					487		
	93.994	Child Safety Program - Department of Transportation State and Community Highway Safety		4,224,920	4,224,920	0	2,444,693	2,412,586	300,409	4,277,407	52,487	2,444,693		2,412,586		300,409		
	20.616	PT Child Safety Program - Department of Transportation State and Community Highway Safety	DOT	440,000	440,000	0			11,896	560,600	120,600					11,896		
		PO Centers for Disease Control and Prevention National Center for Health Statistics/Social Security		499,936	499,936	0			52,025	458,972	(40,964)					52,025		
	21.027	Coronavirus State and Local Fiscal Recovery Funds (ARPA)		20,000,000	20,000,000	0					(20,000,000)							
	93.217	Family Planning Telehealth		582,308	582,238	(70)				7,002,303	(9,097,697)							
	93.268	COVID-19 Immunization (Affordable Care Act)		16,100,000	16,100,000	0			110,064	7,002,303	(9,097,697)					110,064		
	93.323	COVID-19 Epidemiology and Laboratory Capacity (Affordable Care Act)		23,750,000	23,750,000	0			1,069,525	68,072,601	44,322,601					1,069,525		
	93.394	Health Equity		31,278,243	27,278,243	(4,000,000)			243,714	4,000,000	(23,278,243)					243,714		
	93.497	Family Violence Sexual Assault		890,649	840,649	(50,000)			6,748	50,000	(790,649)					6,748		
	93.671	Family Violence Supplement/Testing		1,557,198	1,457,199	(99,999)			8,446	100,000	(1,357,199)					8,446		
	93.967	Strengthening Workforce		12,107,639	6,107,639	(6,000,000)			137,776	12,000,000	5,892,361					137,776		
	93.977	Sexually Transmitted Diseases		2,500,000	1,663,159	(836,841)			113,308	836,841	(826,318)					113,308		
		Total Department of Health and Human Services		\$3,250,207,658	\$3,080,695,721	(\$169,511,937)	\$1,385,537,110	\$104,537,363	\$131,233,985	\$13,270,586	\$5,052,043	\$3,046,821,685	(\$33,874,036)	\$1,435,608,151	\$79,296,572	\$144,234,492	\$13,270,586	\$5,052,043
360		<b>Protection and Advocacy Project</b>																
	93.843	Assistive Technology		\$150,710	\$125,000	(\$25,710)				\$177,000	\$52,000							
	93.630	Developmental Disabilities		1,073,111	842,655	(230,456)				842,655	0							
	93.138	Mental Health Program		1,008,065	970,000	(38,065)				974,400	4,400							
	84.240	Protection and Advocacy of Individual Rights (PAIR) Program		406,474	350,000	(56,474)				481,790	131,790							
	96.009	Representative Payee Program		141,870	141,870	0				156,152	14,282							
	96.009	Social Security Program		302,665	350,000	47,335				404,000	54,000							
	93.618	Help America Vote		383,628	383,628	0				424,356	40,728							
	84.843	Physical Activity and Public Health (PAIR sub program)		114,000	114,000	0					(114,000)							
	93.796	Medicaid Title 19	DHHS	206,741	225,000	18,259	206,741			230,000	5,000							
	84.161	Client Assistance Program	DHHS	262,647	294,000	31,353				424,412	130,412							
	93.234	Traumatic Brain Injury Program	DHHS	150,659	150,659	0				106,720	(43,939)							
		State Council on Developmental Disabilities	DHHS	8,936	8,936	0					(8,936)							
		Other federal grants		57,035	53,071	(3,964)				230,000	176,929							
		Total Protection and Advocacy Project		\$4,266,541	\$4,008,819	(\$257,722)	\$206,741	\$0	\$0	\$0	\$0	\$4,451,485	\$442,666	\$0	\$0	\$0	\$0	
380		<b>Job Service North Dakota</b>																
	17.002	Bureau of Labor Statistics - Labor Market Information and		\$2,195,331	\$2,180,313	(\$15,018)				\$143,454	\$2,073,423	(\$106,890)				\$225,187		
	17.207	Workforce Information grant																
	93.558	Job Opportunity and Basic Skills (JOBS) / Parental Responsibility Initiative for the Development of Employment	DHHS	2,510,525	3,679,663	1,169,138			242,104	6,435,470	2,755,807					664,668		
	17.273	Food Stamps		1,125,958	1,162,064	36,106			76,458	1,198,436	36,372					120,020		
	10.561	Foreign Labor Certification																
	17.245	Trade Adjustment Assistance for Workers		1,877,150	472,539	(1,404,611)			31,091	472,539	0					48,805		
	17.225	Unemployment Insurance		24,197,904	20,494,384	(3,703,520)			1,348,430	30,404,613	9,910,229					2,116,702		
	17.801	Veterans Program		1,390,677	1,132,330	(258,347)			74,502	1,049,894	(82,436)					116,949		
	17.258-17.260	Workforce Innovation and Opportunity Act		13,049,589	15,650,540	2,600,951			1,029,729	15,139,162	(511,378)					1,616,420		
	17.278																	
	12.207	Wagner-Peyser		10,720,458	15,987,701	5,267,243			1,051,912	16,018,982	31,281					1,651,242		
	17.225	Reed Act		10,915,000	10,629,368	(285,632)			699,360	10,335,514	(293,854)					1,097,823		
	21.027	Unemployment Insurance Modernization (ARPA)	OMB	45,000,000	45,000,000	0			2,960,779	45,000,000	0							
		Total Job Service North Dakota		\$112,982,592	\$116,388,902	\$3,406,310	\$0	\$0	\$0	\$7,657,819	\$128,128,033	\$11,739,131	\$0	\$0	\$0	\$0	\$7,657,816	
		<b>TOTAL HEALTH AND WELFARE</b>		<b>\$3,454,443,527</b>	<b>\$3,261,510,060</b>	<b>(\$192,933,467)</b>	<b>\$1,389,303,941</b>	<b>\$105,024,225</b>	<b>\$131,611,853</b>	<b>\$13,270,586</b>	<b>\$13,909,862</b>	<b>\$3,268,560,361</b>	<b>\$7,050,301</b>	<b>\$1,439,157,290</b>	<b>\$79,737,172</b>	<b>\$144,612,360</b>	<b>\$13,270,586</b>	<b>\$14,126,529</b>

			2023-25 Biennium							2025-27 Biennium									
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund		Other Funds		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds				Required Matching Funds	Required Matching Funds	General Fund	Other Funds		
<b>REGULATORY</b>																			
401	<b>Insurance Commissioner</b>																		
	93.324 State Health Insurance Assistance Program			\$530,586	\$530,586	\$0						\$580,000	\$49,414						
	93.071 Medicare Enrollment Assistance Program			77,330	77,330	0						77,000	(330)						
	93.423 1332 State Innovation Waivers <sup>2</sup>					0							0						
	Total Insurance Commissioner			\$607,916	\$607,916	\$0	\$0	\$0	\$0	\$0	\$0	\$657,000	\$49,084	\$0	\$0	\$0	\$0	\$0	\$0
405	<b>Industrial Commission</b>																		
	Transmission Authority for Grid Resilience Program (IIJA)			\$7,499,037	\$7,499,037	\$0	\$1,124,856	\$0	\$0	\$0	\$0	\$11,885,295	\$4,386,258	\$1,782,794	\$0	\$0	\$0	\$0	\$0
406	<b>Department of Labor and Human Rights</b>																		
	16.101 Equal Employment Opportunity			\$384,341	\$185,860	(\$198,481)						\$182,780	(\$3,080)						
	14.101 Fair Housing			119,057	162,800	43,743						162,800	0						
	Total Department of Labor and Human Rights			\$503,398	\$348,660	(\$154,738)	\$0	\$0	\$0	\$0	\$0	\$345,580	(\$3,080)	\$0	\$0	\$0	\$0	\$0	\$0
408	<b>Public Service Commission</b>																		
	15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining			\$3,063,288	\$2,173,429	(\$889,859)	\$1,080,104				\$280,496	\$2,000,000	(\$173,429)	\$1,125,000					\$280,000
	15.252 Abandoned Mine Land Reclamation Program			7,756,334	2,907,249	(4,849,085)					268,793	4,875,000	1,967,751						270,000
	20.700 Pipeline Safety Program Base Grants			673,017	628,180	(44,837)	464,812				48,293	509,000	(119,180)	509,000					48,000
	20.301 Railroad Safety			20,000	6,310	(13,690)						12,500	6,190						
	Total Public Service Commission			\$11,512,639	\$5,715,168	(\$5,797,471)	\$1,544,916	\$0	\$0	\$597,582	\$7,396,500	\$1,681,332	\$1,634,000	\$0	\$0	\$0	\$0	\$0	\$598,000
412	<b>Aeronautics Commission</b>																		
	20.106 Rehabilitate International Peace Garden Airport			\$2,250,000		(\$2,250,000)						\$2,700,000	\$2,700,000			\$1,030,000			
	20.108 Pavement Condition Index Study			665,000	\$750,897	85,897		\$83,433				180,000	(570,897)			20,000			
	20.108 Statewide System Plan and Economic Impact of Aviation Study			990,000	700,000	(290,000)		66,666				630,000	(70,000)			70,000			
	20.106 5010 Airport Inspections			35,000	35,000	0						37,000	2,000						
	20.108 Aviation Impact Study					0						540,000	540,000			60,000			
	Total Aeronautics Commission			\$3,940,000	\$1,485,897	(\$2,454,103)	\$0	\$150,099	\$0	\$0	\$0	\$4,087,000	\$2,601,103	\$0	\$1,180,000	\$0	\$0	\$0	\$0
473	<b>Housing Finance Agency</b>																		
	14.856 Housing and Urban Development Section 8 Program Housing Rehabilitation			\$932,842	\$810,300	(\$122,542)						\$849,528	\$39,228						
	14.149 Housing and Urban Development Section 8 Program Contract Administration			29,904,192	28,149,958	(1,754,234)						30,438,932	2,288,974						
	14.169 Housing Counseling Assistance Plan			120,000	101,269	(18,731)						120,000	18,731						
	14.275 Housing Trust Fund			6,126,845	7,907,829	1,780,984		\$57,700				5,962,819	(1,945,010)						
	14.267 Continuum of Care - Planning			230,755	170,872	(59,883)						287,728	116,856			\$71,900			
	14.228 Home Investment Partnerships Program			9,523,811	11,011,666	1,487,855						8,467,737	(2,543,929)						
	14.231 Emergency Solutions Grants			1,151,090	1,068,349	(82,741)	\$240,000					1,072,625	4,276	\$240,000					
	14.228 Neighborhood Stabilization				13,212	13,212						0	(13,212)						
	Total Housing Finance Agency			\$47,989,535	\$49,233,455	\$1,243,920	\$240,000	\$57,700	\$0	\$0	\$0	\$47,199,369	(\$2,034,086)	\$240,000	\$71,900	\$0	\$0	\$0	\$0
474	<b>Department of Mineral Resources</b>																		
	66.433 Underground Water Source Protection			\$240,000	\$240,000		\$60,000					\$256,000	\$16,000	\$64,000					
	15.250 Coal Exploration/Reclamation	PSC		15,000	15,000		5,400					15,000	0	5,400					
	15.810 United States Geological Survey Statemap			13,000	13,000		6,500					13,000	0	6,500					
	15.018 Energy Community Revitalization Program (IIJA)			2,300,000	4,706,989	\$2,406,989						2,400,000	(2,306,989)						
	United States Department of Agriculture, Forest Service Cost Share Agreement				45,000	45,000	14,400						(45,000)						
	Total Department of Mineral Resources			\$2,568,000	\$5,019,989	\$2,451,989	\$86,300	\$0	\$0	\$0	\$0	\$2,684,000	(\$2,335,989)	\$75,900	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REGULATORY</b>				<b>\$74,620,525</b>	<b>\$69,910,122</b>	<b>(\$4,710,403)</b>	<b>\$2,996,072</b>	<b>\$207,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597,582</b>	<b>\$74,254,744</b>	<b>\$4,344,622</b>	<b>\$3,732,694</b>	<b>\$1,251,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598,000</b>	
<b>PUBLIC SAFETY</b>																			
504	<b>Highway Patrol</b>																		
	20.218 Motor Carrier Safety Assistance			\$6,574,335	\$6,574,335	\$0	\$346,018					\$6,574,335	\$0	\$346,018					
	20.600 State/Community Highway Safety	DOT		1,414,000	1,414,000	0						1,414,000	0						
	97.067 Fusion Center	DES			258,000	0						258,000	0						
	16.575 Victims of Crime Act (VOCA)	DOCR		132,000	132,000	0						132,000	0						
	16.032 Drug Recognition Enforcement (DRE)	DOT		282,000	282,000	0						282,000	0						
	Total Highway Patrol			\$8,660,335	\$8,660,335	\$0	\$346,018	\$0	\$0	\$0	\$0	\$8,660,335	\$0	\$346,018	\$0	\$0	\$0	\$0	\$0
530	<b>Department of Corrections and Rehabilitation</b>																		
	16.575 Department of Justice - Office for Victims of Crime - Crime Victim Compensation			\$265,000	\$156,317	(\$108,683)						\$380,000	\$223,683						
	16.575 Department of Justice - Office for Victims of Crime - Crime Victim Assistance			13,091,089	11,694,568	(1,396,521)						4,400,000	(7,294,568)						
	16.540 Department of Justice - Title II Formula Office of Juvenile Justice and Delinquency Prevention			1,025,000	989,000	(36,000)						2,400,000	1,411,000						
	84.002 Adult Education and Family Literacy	DPI		560,000	566,722	6,722						620,000	53,278						
	84.013 Title I - Youth Education	DPI		189,947	102,000	(87,947)						126,000	24,000						
	84.048 Incarcerated Vocational/Technology Education	CTE			112,000	112,000						100,000	(12,000)						
	16.827 Justice Reinvestment Initiative			557,000	295,854	(261,146)							(295,854)						

		2023-25 Biennium								2025-27 Biennium										
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund		Other Funds		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds					Required Matching Funds	Required Matching Funds	General Fund	Other Funds		
		Carl Perkins	CTE	14,000	8,000	(6,000)						10,000	2,000							
		Title IV-E and XIX Reimbursements	DHHS	1,191,772	1,244,408	52,636						1,200,000	(44,408)							
		RSAT Substance Use Treatment Aftercare Services	AG		152,000	152,000	\$38,000					387,000	235,000	\$96,750						
		School Lunch - Youth Correctional Center	DPI	148,460	150,864	2,404						187,000	36,136							
		16.585 Adult Treatment Court Discretionary		915,787	1,363,013	447,226	340,753					1,134,107	(228,906)	286,526						
		16.827 System Enhancement		349,988	196,758	(153,230)						600,000	(196,758)							
		16.540 Title V		700,000	550,000	(150,000)							50,000							
		Crimes Victims Advocacy		139,000		(139,000)							0							
		93.788 Sublocade	DHHS	1,321,361	673,000	(648,361)						1,000,000	327,000							
		Crime Victims Week			10,000	10,000							0							
		Title IV-E Prevention Program	DHHS		73,443	73,443							0							
		Total Department of Corrections and Rehabilitation		\$20,468,404	\$18,337,947	(\$2,130,457)	\$378,753	\$0	\$0	\$0	\$0	\$12,627,550	(\$6,710,397)	\$383,276	\$0	\$0	\$0	\$0	\$0	\$0
540		<b>Adjutant General</b>																		
		20.703 Interagency Hazardous Materials Public Sector Training and Planning		\$752,624	\$631,735	(\$120,889)		\$18,742				\$629,217	(\$2,518)		\$12,850					
		97.008 Non-Profit Security Program		2,453,673	2,501,263	47,590						3,006,980	505,717							
		97.029 Flood Mitigation Assistance		3,300,000	165,000	(3,135,000)						51,150,000	50,985,000	1,550,000						
		97.036 Disaster Assistance - Public Assistance Grants		125,898,612	57,232,025	(68,666,587)		12,942,321	100,000			18,083,290	(39,148,735)	2,254,478						
		97.039 Hazard Mitigation Grant		31,976,902	7,837,756	(24,139,146)		2,294,894				25,449,959	17,612,203	2,182,229						
		97.042 Emergency Management Performance Grants		8,993,890	7,277,755	(1,716,135)	\$4,494,501		499,389			5,344,618	(1,933,137)	\$2,509,432						
		97.047 BRIC: Building Resilient Infrastructure and Communities		43,079,129	10,799,296	(32,279,833)		458,030				20,031,094	9,231,798	8,750						
		97.067 State Homeland Security Program		16,730,504	10,526,534	(6,203,970)						12,123,968	1,597,434							
		97.132 Targeted Violence and Terrorism Prevention Grants		40,000	73,099	33,099							(73,099)							
		97.137 State and Local Cybersecurity Grants		6,000,000	4,808,537	(1,191,463)	332,206					4,477,908	(330,629)	37,745						
		12.401 Air/Army Guard Contracts		82,588,706	81,795,545	(793,161)	6,121,456					96,329,555	14,534,010	16,199,763						
		Total Adjutant General		\$321,814,040	\$183,648,545	(\$138,165,495)	\$10,948,163	\$16,313,376	\$0	\$0	\$0	\$236,626,589	\$52,978,044	\$18,746,940	\$6,287,133	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PUBLIC SAFETY</b>				<b>\$350,942,779</b>	<b>\$210,646,827</b>	<b>(\$140,295,952)</b>	<b>\$11,672,934</b>	<b>\$16,313,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,914,474</b>	<b>\$47,267,647</b>	<b>\$19,476,234</b>	<b>\$6,287,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AGRICULTURE AND ECONOMIC DEVELOPMENT</b>																				
601		<b>Department of Commerce</b>																		
		11.307 Parks and Recreation Tourism Grant (ARPA)	PR	\$1,550,000		(\$1,550,000)							\$0							
		14.171 Manufactured Home Dispute Resolution		24,788	\$20,700	(4,088)						\$4,179	\$24,788	4,088						
		14.228 Community Development Block Grant/State's Program		9,310,120	8,200,000	(1,110,120)	\$184,426					160,776	8,200,000	0	\$174,000					\$55,000
		17.285 Apprenticeship Grants		347,157		(347,157)							0							
		43.012 National Aeronautics and Space Administration		8,000,000	8,000,000	0							8,000,000	0						
		81.041 State Energy Program		1,011,115	1,000,000	(11,115)	19,293					37,349	1,000,000	0	176,272					37,349
		81.041 State Energy Program (IJA)		119,859,380	119,859,380	0							(119,859,380)							
		81.042 Weatherization Assistance for Low-Income Persons		2,081,922	3,500,000	1,418,078						58,984	3,000,000	(500,000)						58,984
		93.568 Low Income Home Energy Assistance Program	DHHS	30,109,622	15,000,000	(15,109,622)						33,831	15,000,000	0						33,831
		93.569 Community Services Block Grant		6,990,470	7,000,000	9,530						22,552	7,000,000	0						22,552
		94.003 State Commission		2,703,588	3,500,000	796,412	108,312						3,500,000	0	220,000					
		99.001 State Heating Oil and Propane Program		10,294		(10,294)	4,539						0							
		14.228 Neighborhood Stabilization Program		1,008,668		(1,008,668)							0							
		94.008 Commission Investment Fund		220,000	220,000	0							220,000	0						
		21.019 State Small Business Credit Initiative		572,150		(572,150)							0							
		Indirect Costs		250,855	250,855	0							250,855	0						
		Total Department of Commerce		\$184,050,129	\$166,550,935	(\$17,499,194)	\$316,570	\$0	\$0	\$0	\$317,671	\$46,195,643	(\$120,355,292)	\$570,272	\$0	\$0	\$0	\$0	\$0	\$207,716
602		<b>Department of Agriculture</b>																		
		10.025 Cooperative Agricultural Pest Survey		\$629,595	\$629,595	\$0						\$962,488	\$332,893							
		10.680 Pest Detection																		
		10.475 Meat Inspection Base		1,738,250	1,738,250	0	\$1,311,311					1,804,299	66,049	\$1,361,138						
		10.162 Meat Cooperative Interstate Shipment Program																		
		10.170 Specialty Crop Block		8,823,769	8,902,987	79,218	126,477					7,488,149	(1,414,838)	139,125						
		10.435 Organic Certification																		
		66.605 Pesticide Performance		1,402,527	1,402,527	0		\$247,505				1,500,806	98,279	\$264,848						
		10.153 Livestock Pollution Prevention Program (Natural Resources)		371,345	371,345	0						466,919	95,574							
		10.902 Conservation Service)																		
		10.025 Animal Disease Trace		663,278	663,278	0						670,649	7,371							
		Animal Health Umbrella																		
		66.460 Livestock Pollution Prevention	DEQ	821,323	821,323	0						737,369	(83,954)							
		10.170 Specialty Crop Block Grant (Line)			2,681,811	2,681,811						300,000	(2,381,811)							
		10.525 Farm Ranch Stress (Line)			139,080	139,080						0	(139,080)							
		21.027 Uncrewed Aircraft Systems	OMB	275,000		0						0	(275,000)							
		10.190 Resilient Food System Infrastructure			2,345,140	2,345,140														
		Total Department of Agriculture		\$14,725,087	\$19,970,336	\$5,245,249	\$1,437,788	\$247,505	\$0	\$0	\$0	\$17,430,679	(\$2,539,657)	\$1,500,263	\$264,848	\$0	\$0	\$0	\$0	\$0
627		<b>Upper Great Plains Transportation Institute</b>																		
		Advanced Traffic Analysis Center/Department of Transportation Support Center	DOT	\$2,000,000	\$2,000,000	\$0						\$2,094,742	\$94,742							
		Federal Motor Carrier Safety Administration-Commercial Motor Vehicle Tech and Tools to Promote Safe Driving		502,000	502,000	0						502,000	0							
		Tribal Technical Assistance Program (IJA)		600,000	600,000	0						600,000	0							
		Center for Transformative Infrastructure Preservation and Sustainability University Transportation Center (IJA)		3,000,000	3,000,000	0	\$3,000,000					5,895,540	2,895,540	\$5,895,540						

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	2023-25 Biennium						2025-27 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds				Required Matching Funds	Required Matching Funds	General Fund	Other Funds	
		University Transportation Center - Texas A&M (IJA)		225,000	225,000	0	112,500					450,000	225,000	225,000				
		Federal Motor Carrier Safety Administration Preparing for Autonomous Trucking in Rural Areas		767,249	767,249	0							(767,249)					
		Federal Motor Carrier Safety Administration Improving Commercial Motor Vehicle		600,368	600,368	0						600,368	0					
		University Transportation Center - Montana State (IJA)		920,000	920,000	0							(920,000)					
		University Transportation Center - Maryland (IJA)		440,000	440,000	0	220,000					\$440,000	0	220,000				
		United States Army Corps of Engineers Navigation and Ecosystem Sustainability		426,667	426,667	0							(426,667)					
		National Highway Traffic Safety Administration - Native American Pedestrian Safety		330,342	330,342	0							(330,342)					
		United States Department of Transportation - North Dakota Unpaved Road Safety Plan		1,000,000	1,000,000	0	200,000						(1,000,000)					
		North Dakota Local Technical Assistance Program	DOT	1,032,000	1,032,000	0	151,200					1,032,000	0	151,200				
		University Transportation Center - Tier One Montana State		727,869		(727,869)						0	0					
		Federal Motor Carrier Safety Administration Rural Autonomous Vehicle Proposal										1,102,061	1,102,061	551,031				
		Total Upper Great Plains Transportation Institute		\$12,571,495	\$11,843,626	(\$727,869)	\$3,683,700	\$0	\$0	\$0	\$0	\$12,716,711	\$873,085	\$7,042,771	\$0	\$0	\$0	
630	<b>NDSU Extension Service</b>																	
	10.511	Smith-Lever		\$7,884,702	\$7,884,702	\$0	\$7,884,702					\$7,884,702	\$0	\$7,884,702				
	10.515	Renewable Resources		92,817	92,817	0						92,817	0					
	10.514	Expanded Food and Nutrition Education Program		847,446	847,446	0						847,446	0					
		Total NDSU Main Extension Service		\$8,824,965	\$8,824,965	\$0	\$7,884,702	\$0	\$0	\$0	\$0	\$8,824,965	\$0	\$7,884,702	\$0	\$0	\$0	
640	<b>NDSU Main Research Center</b>																	
	10.203	Hatch		\$7,446,980	\$7,446,980	\$0	\$7,446,980					\$7,446,980	\$0	\$7,446,980				
	10.202	McIntire Stennis		395,709	395,709	0	395,709					395,709	0	395,709				
	10.207	Animal Health		37,604	37,604	0						37,604	0					
		ARPA		1,038,000	1,038,000	0							(1,038,000)					
		Total NDSU Main Research Center		\$8,918,293	\$8,918,293	\$0	\$7,842,689	\$0	\$0	\$0	\$0	\$7,880,293	(\$1,038,000)	\$7,842,689	\$0	\$0	\$0	
		<b>TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT</b>		<b>\$229,089,969</b>	<b>\$216,108,155</b>	<b>(\$12,981,814)</b>	<b>\$21,165,449</b>	<b>\$247,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,671</b>	<b>\$93,048,291</b>	<b>(\$123,059,864)</b>	<b>\$24,840,697</b>	<b>\$264,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,716</b>
		<b>NATURAL RESOURCES</b>																
701	<b>State Historical Society</b>																	
	15.904	Historic Preservation Fund Grants-In-Aid		\$2,242,927	\$2,337,390	\$94,463	\$1,132,204					\$2,579,403	\$242,013	\$1,304,344				
	15.904	Historic Preservation Fund Grants-In-Aid (Paul Gruhn Grant)		750,000		(750,000)						750,000	750,000					
	15.904	Historic Preservation Fund Grants-In-Aid (Underrepresented Community Grant)		125,000	50,770	(74,230)						75,000	24,230					
		Centers of Excellence - Cultural Resource Program		400,000		(400,000)						0	0					
		United States Department of Agriculture Forest Service			50,000							50,000	0					
	89.003	National Historical Publications and Records Grants		22,500		(22,500)						50,000	50,000					
	45.129	Promotion of the Humanities Office of Digital Humanities		30,000		(30,000)						0	0					
		United States Department of Agriculture Natural Resources Conservation Services				0						174,413	174,413					
		Total State Historical Society		\$3,570,427	\$2,438,160	(\$1,132,267)	\$1,132,204	\$0	\$0	\$0	\$0	\$3,678,816	\$1,240,656	\$1,304,344	\$0	\$0	\$0	
709	<b>Council on the Arts</b>																	
	45.025	Basic State Partnership		\$1,870,000	\$1,865,741	(\$4,259)	\$2,597,019	\$80,000	\$0	\$0	\$0	\$1,867,026	\$1,285	\$1,867,026	\$0	\$0	\$0	
720	<b>Game and Fish Department</b>																	
	15.605	Sportfish Restoration		\$10,178,186	\$10,000,000	(\$178,186)	\$3,392,729			\$1,970,424	\$10,970,463	\$970,463		\$3,656,821			\$2,161,646	
	15.611	Wildlife Restoration		32,961,254	30,537,264	(2,423,990)	10,987,085			3,878,257	36,448,989	5,911,725		12,149,663			4,629,051	
	93.996	Bureau of Reclamation - Lonetree		2,208,394	2,192,109	(16,285)				377,858	2,163,568	(28,541)					372,938	
	20.005	Boating Safety - Coast Guard		1,557,658	1,814,000	256,342	1,557,658			461,104	1,718,859	(95,141)		1,718,859			436,920	
	15.634	State Wildlife Grants Program		1,117,888	1,155,177	37,289	279,472			162,290	945,784	(209,393)		236,446			132,873	
		Miscellaneous Federal Funds		430,212	437,148	6,936				15,737	208,862	(228,286)					7,519	
	66.460	United States Environmental Protection Agency	DEQ	50,000	100,000	50,000	33,333			50,000	50,000	(50,000)		33,333				
	15.608	Fish and Wildlife Service		339,366		(339,366)	113,122				154,710	154,710		51,570				
		Water Resources Development Act		614,917	516,130	(98,787)					567,003	50,873						
		Recovering America's Wildlife Act		22,775,000		(22,775,000)					0	0						
		National Fish and Wildlife Foundation		2,500,000	2,500,000	0	277,778				2,500,000	0		277,778				
		Total Game and Fish Department		\$74,732,875	\$49,251,828	(\$25,481,047)	\$0	\$16,641,176	\$0	\$6,865,670	\$55,728,238	\$6,476,410	\$0	\$18,124,470	\$0	\$0	\$7,740,947	
750	<b>Parks and Recreation Department</b>																	
	20.219	Recreational Trails Program - Federal Highways		\$3,451,562	\$2,516,523	(\$935,039)	\$251,652				\$2,241,124	(\$275,399)		\$249,112			\$112,056	
	15.916	Land and Water Conservation Fund		5,935,039	5,000,000	(935,039)	612,500				5,141,274	141,274		5,141,274			385,596	
	15.605	Sportfish Restoration Act		122,000	122,000	0	30,500				122,000	0		30,500				
		Total Parks and Recreation Department	GF	\$9,508,601	\$7,638,523	(\$1,870,078)	\$0	\$894,652	\$0	\$0	\$0	\$7,504,398	(\$134,125)	\$0	\$5,420,886	\$0	\$0	\$497,652
770	<b>Department of Water Resources</b>																	
	97.023	Continuing Authorities Program		\$277,635	\$281,570	\$3,935	\$104,690			\$33,358	\$333,442	\$51,872		\$100,033			\$34,000	
	66.460	Wet Non-Point Source Program	DEQ	324,546	213,724	(110,822)	122,933					(213,724)						
		North Dakota Weather Damage Modification		1,500,000		(1,500,000)					1,500,000	1,500,000						
	97.041	Dam Safety		295,267	287,688	(7,579)				5,267	295,267	7,579					5,300	
	97.045	Federal Emergency Management Agency Risk Map		346,768	408,000	61,232				15,369	700,066	292,066					16,000	



Budget Number	Agency Name	Program Name	Funds Received From Another State Agency	2023-25 Biennium						2025-27 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2023-25 Estimated to be Received to Appropriated Variance	General Fund	Other Funds	Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2025-27 to 2023-25 Variance	General Fund	Other Funds	Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed		
							Appropriated Matching Funds	Appropriated Matching Funds					General Fund	Other Funds			Required Matching Funds	Required Matching Funds
	97.045	Federal Emergency Management Agency Cooperative Technical Partners		8,046,168	8,046,168	0						10,280,528	2,234,360					
	15.808	United States Geological Survey National Grants		250,000	250,000	0						250,000	0					
	15.518	Municipal, Rural and Industrial Water Supply Program		78,000,000	78,000,000	0		86,000,000		8,161		42,200,000	(35,800,000)				8,000	
		Total Department of Water Resources		\$89,040,384	\$87,487,150	(\$1,553,234)	\$0	\$86,227,623	\$0	\$0	\$62,155	\$55,559,303	(\$31,927,847)	\$0	\$100,033	\$0	\$0	\$63,300
		<b>TOTAL NATURAL RESOURCES</b>		<b>\$178,722,287</b>	<b>\$148,681,402</b>	<b>(\$30,040,885)</b>	<b>\$3,729,223</b>	<b>\$103,843,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,927,825</b>	<b>\$124,337,781</b>	<b>(\$24,343,621)</b>	<b>\$3,171,370</b>	<b>\$23,645,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,301,899</b>
		<b>TRANSPORTATION</b>																
	801	<b>Department of Transportation</b>																
		20.205 Federal Highway Administration		\$884,700,000	\$884,700,000	\$0		\$243,800,000				\$962,000,000	\$77,300,000		\$242,500,000			
		20.205 Federal Highway Administration (Discretionary)		290,000,000	290,000,000	0		117,500,000				320,000,000	30,000,000		175,000,000			
		20.505 Federal Transit Administration		32,400,000	32,400,000	0						40,600,000	8,200,000					
		20.600 National Highway Traffic Safety Administration		12,100,000	12,100,000	0						13,600,000	1,500,000					
		Total Department of Transportation		\$1,219,200,000	\$1,219,200,000	\$0	\$0	\$361,300,000	\$0	\$0	\$0	\$1,336,200,000	\$117,000,000	\$0	\$417,500,000	\$0	\$0	\$0
		<b>TOTAL TRANSPORTATION</b>		<b>\$1,219,200,000</b>	<b>\$1,219,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,336,200,000</b>	<b>\$117,000,000</b>	<b>\$0</b>	<b>\$417,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>TOTAL ALL AGENCIES</b>		<b>\$6,206,674,162</b>	<b>\$5,809,256,816</b>	<b>(\$397,417,347)</b>	<b>\$1,443,610,226</b>	<b>\$587,886,356</b>	<b>\$178,982,415</b>	<b>\$13,337,406</b>	<b>\$24,853,589</b>	<b>\$5,564,188,522</b>	<b>(\$245,068,294)</b>	<b>\$1,505,331,598</b>	<b>\$528,686,442</b>	<b>\$206,029,624</b>	<b>\$13,337,406</b>	<b>\$26,461,885</b>

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2024, and are subject to change.

<sup>1</sup>Estimated funding for the clean water state revolving fund and drinking water state revolving fund relates to funding that may be received as a result of IJA, that may be used for administrative purposes. The amounts that will be spent pursuant to continuing appropriations are not included in this report.

<sup>2</sup>The Insurance Commissioner estimates \$18,960,784 of federal funds will be received during the 2023-25 biennium for the state innovation waiver program relating to the invisible reinsurance pool for the individual health insurance market. The agency estimates \$20,773,277 will be received during the 2025-27 biennium for the program. These amounts are received and expended under continuing appropriation authority and are not included in this report.

- AG Attorney General
- ARPA American Rescue Plan Act
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHHS Department of Health and Human Services
- DOCR Department of Corrections and Rehabilitation
- DOT Department of Transportation
- DPI Department of Public Instruction
- GF Game and Fish Department
- IJA Infrastructure Investment and Jobs Act
- OMB Office of Management and Budget
- PSC Public Service Commission
- PR Parks and Recreation Department