



# North Dakota Legislative Council

Prepared for the Budget Section Divisions  
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## BUDGET SECTION DIVISIONS - BACKGROUND MEMORANDUM

In addition to the Budget Section meeting as a whole, its members have been assigned to serve on a division of the Budget Section, similar to the divisions of the Appropriations Committees during the legislative session. These divisions will meet immediately after each Budget Section meeting. The divisions may meet at other times, subject to approval from the Budget Section chairman and the Legislative Management chairman. The divisions include:

1. Leadership Division which will focus on budget and fiscal trends, revenue forecasts and comparisons, budget outlooks, status of major special funds, and other topics;
2. Education and Environment Division;
3. Government Operations Division; and
4. Human Resources Division.

The non-leadership divisions are assigned the agencies listed below and are to:

1. Review agency base budgets and programs;
2. Receive updates on the status of agency budgets and implementation of legislative initiatives;
3. Review agency budget requests;
4. Conduct tours of selected state facilities as necessary; and
5. Receive information on other budget-related areas.

Education and Environment Division	Government Operations Division	Human Resources Division
Governor Judicial branch Department of Public Instruction North Dakota University System Board of Career and Technical Education Job Service North Dakota Workforce Safety and Insurance State Fair Association State Historical Society Parks and Recreation Department Department of Water Resources	Office of Management and Budget State Auditor State Treasurer Tax Commissioner Legislative branch Commission on Legal Counsel for Indigents Board of University and School Lands Insurance Commissioner Public Service Commission Highway Patrol Adjutant General Agriculture Commissioner Upper Great Plains Transportation Institute NDSU Extension Service Northern Crops Institute Agricultural Experiment Station Game and Fish Department Department of Transportation	Office of Administrative Hearings Department of Environmental Quality Veterans' Home Indian Affairs Commission Department of Veterans' Affairs Department of Health and Human Services Protection and Advocacy Department of Corrections and Rehabilitation Council on the Arts

The divisions are to report to the Budget Section regarding agency and other budget areas reviewed. The division reports will be included in the Budget Section final report submitted to the Legislative Management.