



North Dakota Legislative Council

Prepared for the Higher Education Institutions Committee

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FUNDING FOR OTHER ENTITIES UNDER THE CONTROL OF THE STATE BOARD OF HIGHER EDUCATION

This memorandum provides information regarding funding, including state funding and other appropriations, for non-higher education entities under the control of the State Board of Higher Education, including entities affiliated with higher education institutions under the control of the board. The following schedule details appropriations, transfers, and other allocations specifically identified in the 2023 and 2025 Session Laws and the North Dakota Century Code for the entities:

Entity	2023-25 Biennium			2025-27 Biennium		
	General Fund	Other Funds	Total Funds	General Fund	Other Funds	Total Funds
North Dakota State University (NDSU) Main Research Center ¹	\$61,833,895	\$159,385,465	\$221,219,360	\$63,700,739	\$77,074,292	\$140,775,031
NDSU branch research centers	\$19,683,598	\$20,964,971	\$40,648,569	\$21,970,567	\$21,850,183	\$43,820,750
NDSU Extension Service	\$31,790,689	\$29,049,776	\$60,840,465	\$34,595,328	\$31,889,132	\$66,484,460
Agronomy Seed Farm	\$0	\$1,632,722	\$1,632,722	\$0	\$1,679,996	\$1,679,996
Northern Crops Institute	\$2,183,655	\$7,441,116	\$9,624,771	\$2,982,119	\$4,394,044	\$7,376,163
Upper Great Plains Transportation Institute	\$5,226,375	\$20,013,741	\$25,240,116	\$5,507,259	\$20,088,231	\$25,595,490
North Dakota Forest Service	\$5,851,590	\$19,141,941	\$24,993,531	\$6,394,924	\$20,541,020	\$26,935,944
NDSU Research and Technology Park - NDeavor ²	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
University of North Dakota (UND) Energy and Environmental Research Center (EERC) - State Energy Research Center ³	\$0	\$11,500,000	\$11,500,000	\$0	\$7,500,000	\$7,500,000

¹The 2023-25 biennium other funds amount for the NDSU Main Research Center includes \$97 million for the Waldron Hall replacement project, of which \$87 million was from the Strategic Investment and Improvements Fund (SIIF) and \$10 million was from gifts, grants, donations, and other local funds.

²Funding allocated for the NDSU Research and Technology Park (NDeavor) for the 2025-27 biennium is from SIIF.

³Funding for the State Energy Research Center at the UND EERC includes \$7.5 million per biennium from oil and gas gross production tax and oil extraction tax revenues. Other funds allocated to the EERC in the 2023-25 biennium include \$3.5 million from SIIF and \$500,000 from the Lignite Research Fund. In addition, the 2023 Legislative Assembly appropriated \$33 million from local funds to UND for an EERC-related capital project.