

			2025-27 Biennium							2027-29 Biennium									
Budget Numb	Agency Name	Program Name	Funds Received From Another State Agency?	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium		Required Maintenance of Effort		Estimated Amount of Indirect Costs		
							General Fund	Other Funds					General Fund	Other Funds	General Fund	Other Funds			
							Matching Funds	Matching Funds	General Fund	Other Funds			Reimbursed	Reimbursed	Reimbursed				
	270	Department of Career and Technical Education	10.555 School Lunch Program	DPI	\$38,000	\$38,000						(\$38,000)							
			84.027 Individuals with Disabilities Education Act (IDEA) -B	DPI	53,760	53,760							(53,760)						
			84.173 IDEA-B Preschool	DPI	2,062	2,062							(2,062)						
			84.027 Special Education Discretionary Grant	DPI	20,000	20,000							(20,000)						
			10.645 School & Childcare Garden Grant	DPI	1,000	1,000					(1,000)								
			Total School for the Deaf		\$114,822	\$114,822	\$0	\$0	\$0	\$0	\$0	(\$114,822)	\$0	\$0	\$0	\$0	\$0		
			84.048A Carl Perkins		\$13,732,349	\$11,818,352	(\$1,913,997)	\$4,115,617		\$52,037,780		\$0	\$4,239,086		\$56,037,780				
			17.600 Mine Safety		275,000	240,514	(34,486)				240,514								
			Total Department of Career & Technical Education		\$14,007,349	\$12,058,866	(\$1,948,483)	\$4,115,617	\$0	\$52,037,780	\$0	\$0	\$4,239,086	\$0	\$56,037,780	\$0	\$0		
TOTAL EDUCATION				\$467,383,425	\$424,427,682	(\$42,955,743)	\$14,005,789	\$1,380,000	\$58,494,024	\$66,820	\$3,437,263	\$465,341,600	\$40,913,918	\$14,140,323	\$0	\$62,706,282	\$66,820	\$3,908,736	
HEALTH AND WELFARE																			
303	Department of Environmental Quality	66.032 Environmental Justice to Justice Grant		\$877,890		(\$877,890)													
		66.034 Particulate Matter (PM) 2.5 Monitoring		384,351	\$384,351							(\$433)					\$16,545		
		66.034 American Rescue Plan PM 2.5 Monitoring		346,000	346,000							239,000	(107,000)						
		66.040 Clean Diesel Grant		900,000	900,000							900,000							
			66.046 Climate Pollution Reduction Grant		1,269,044	61,000	(1,208,044)					(61,000)							
			66.442 Assistance for Small and Disadvantage Communities Drinking Water Grant		1,600,000	1,600,000					1,600,000								
			66.444 Lead in School and Childcare		400,000		(400,000)				400,000	400,000							
			66.454 Water Quality Management (604B)		113,600	113,600				12,000	113,600					14,350			
			66.460 Nonpoint Source Implementation Grant		11,149,500	11,149,500		\$926,000	\$200,000	126,500	11,499,712	350,212	\$930,647	\$200,000		174,440			
			66.461 Regional Wetland Program Development Grant								262,500	262,500							
			66.605 Performance Partnership Grant		11,797,653	9,697,653	(2,100,000)	2,414,000	123,500	\$377,868	798,900	11,797,870	2,100,217	3,276,008		\$377,868	869,751		
			66.608 ND Environmental Exchange State Grants		646,880	646,880					4,500	646,880							
			66.804 Underground Storage Tank Prevention		733,499	718,000	(15,499)				44,300	733,183	15,183	246,580		49,800			
			66.805 Leaking Underground Storage Tank Trust Fund Program		840,811	720,000	(120,811)	220,090	136,862		56,000	842,961	122,961		124,834	58,300			
			66.817 Targeted Brownfields Response Grants		466,749	466,749					21,800	513,840	47,091			25,000			
			66.820 Coal Combustion Residuals State and Territorial Grant		567,271	567,271					0	414,000	(153,271)						
			PO Radiation & Mammography Program		182,400	182,400					10,900	211,727	29,327			10,300			
			66.817 Targeted Brownfields Response Grants		480,000	480,000					0	480,000							
			66.468 Drinking Water State Revolving Fund Lead Grant¹		2,100,567	2,100,567					110,500	2,397,073	296,506			174,600			
			66.442 Assistance for Small and Disadvantage Communities Drinking Water Grant (IIJA)		45,304,801	45,304,801						45,732,000	427,199						
			66.454 Water Quality Management (604B)		226,000	226,000						226,000							
			66.920 Solid Waste Infrastructure for Recycling (SWIFR)		695,830	695,830						821,000	125,170						
			66.447 Sewage Overflow Grant		1,000,000	1,000,000						1,000,000							
			Total Department of Environmental Quality		\$82,082,846	\$77,360,602	(\$4,722,244)	\$3,560,090	\$460,362	\$377,868	\$0	\$1,193,400	\$81,215,264	\$3,854,662	\$4,453,235	\$324,834	\$377,868	\$0	\$1,393,086
313	Veterans' Home	64.014 Veterans State Domiciliary Care		\$2,321,400	\$2,490,500	\$169,100					\$2,490,500	\$2,505,000	\$14,500						
		64.015 Veterans State Nursing Home Care		9,078,600	8,900,000	(178,600)					8,900,000	9,644,000	744,000						
		Total Veterans' Home		\$11,400,000	\$11,390,500	(\$9,500)	\$0	\$0	\$0	\$0	\$11,390,500	\$12,149,000	\$758,500	\$0	\$0	\$0	\$0		
321	Department of Veterans' Affairs	64.035 Veterans Transportation Program		\$1,319,706	\$1,319,706							\$1,557,128	\$237,422						
		State Approving Agency		390,336	390,336	\$0						418,840	28,504						
		Total Department of Veterans' Affairs		\$1,710,042	\$1,710,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,975,968	\$265,926	\$0	\$0	\$0	\$0		
325	Department of Health and Human Services	96.001 S002 Social Security Disability Insurance		\$9,173,103	\$8,618,047	(\$555,056)						\$9,650,454	\$1,032,407						
		93.958 S003 Block Grants for Community Mental Health Services		3,419,484	3,419,484		\$74,197			\$110,000,000		3,500,000	80,516			\$180,000,000			
		93.630 S006 Developmental Disabilities Basic Support and Advocacy Grants		1,072,056	1,000,000	(72,056)	79,669					1,064,865	64,865						
		99.996 S014 State Epidemiological Outcomes Workgroup		500,000	125,000	(375,000)	3,312						(125,000)						
			99.996 S017 Partnership for Success		3,500,000	3,500,000					2,500,000	(1,000,000)							
			93.959 S019 Block Grants for Prevention and Treatment of Substance Abuse		15,066,354	14,672,115	(394,238)	263,161	\$750,000	20,000,000		15,510,096	837,980			40,000,000			
			10.580 S022 Supplemental Nutrition Assistance Program Technology		1,189,769		(1,189,769)												
			10.561 S024 Nutrition Education and Obesity Prevention		2,500,000	2,712,839	212,839						(2,712,839)						
			10.561 S025 Supplemental Nutrition Assistance Program Administration		13,345,483	15,035,286	1,689,803	7,739,043	2,324,362			4,160,038	(10,875,248)	\$12,480,114					
			10.561 S027 Supplemental Nutrition Assistance Program Work Regulation and Job Search		200,078	199,426	(652)					380,500	181,074						
			10.551 S028 Supplemental Nutrition Assistance Program		251,936,880	230,278,198	(21,658,682)					259,105,846	28,827,647						
			93.150 S029 Projects for Assistance in Transition from Homelessness (PATH)		595,000	332,559	(262,441)	69,325		200,000		596,500	263,941	200,000					
			93.788 S031 State Opioid Response Grant		8,000,000	8,000,000		141,060				8,000,000	(0)						
			93.104 S032 System of Care (SOC) Implementation		7,500,000	7,544,010	44,010	17,999		2,000,000		5,965,148	(1,578,862)			2,000,000			
			93.563 S035 Child Support Services		67,666,663	28,360,575	(39,306,088)	13,159,283	5,332,481			27,287,833	(1,072,742)		13,891,194	5,003,732			
			84.126 S040 Rehabilitation Services Vocational Rehabilitation Grants		32,408,354	29,376,832	(3,031,522)	6,472,219	105,928			31,267,649	1,890,817	6,472,219	100,000				
			84.161 S041 Rehabilitation Services Client Assistance Program		304,412	304,412						300,000	(4,412)						
			84.169 S043 Independent Living State Grants		709,712	696,067	(13,645)	69,665				696,652	585	1,756,348					
			84.187 S045 Supported Employment Youth		300,771	300,771		1,047,983				300,000	(771)	33,334					
			84.187 S048 Supported Employment Services for Individuals with Severe Disabilities		300,771	300,771						300,000	(771)						
			84.224 S049 Assistive Technology		844														

			2025-27 Biennium							2027-29 Biennium								
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							General Fund					Other Funds		Required			Required Maintenance of Effort	
							Appropriated	Matching Funds				Appropriated	Matching Funds	General Fund	Other Funds		General Fund	Other Funds
		93.045 S093 Special Programs for the Aging - Title III Part C - Nutrition Services		3,726,747	3,385,226	(341,521)				3,172,699	(212,527)		475,905					
		93.052 S094 National Family Caregiver Support		1,977,719	1,879,222	(98,497)				1,735,188	(144,034)		433,797					
		93.042 S098 Special Programs for the Aging - Title VII, Chapter 2 - Long-Term Care Ombudsman Program		220,708	218,416	(2,292)				216,482	(1,934)							
		93.043 S099 Special Programs for the Aging - Title III Part D - Disease Prevention		260,000	261,380	1,380				260,000	(1,380)							
		93.041 S096 Special Programs for the Aging - Title VII Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation		1,272,287	1,142,572	(129,714)		28,544		944,280	(198,292)							
		17.235 S103 Senior Community Service Employment Program		915,536	273,019	(642,516)		204,158		431,312	158,292		204,158					
		93.575 S109 Child Care and Development Block Grant		24,640,505	24,640,500	(5)				29,754,646	5,114,146							
		93.596 S110 Child Care Matching Funds		11,438,634	11,438,600	(34)		6,124,948		11,124,703	(313,897)		8,158,775			2,965,928		
		93.596 S115 Child Care Development Fund Mandatory and Matching Funds		6,448,081	6,450,000	1,919				5,012,044	(1,437,956)					2,034,072		
		93.558 S114 Temporary Assistance for Needy Families (TANF)		44,285,710	35,304,294	(8,981,416)			2,034,072	52,625,380	17,321,086			4,867,986		13,270,586		
		93.568 S116 Low-Income Home Energy Assistance		51,746,483	51,746,484	1				46,989,744	(4,756,740)							
		93.243 S121 ND 988 Improvement - Suicide and Crisis Lifeline		1,749,999	1,749,988	(11)		19,260		2,145,060	395,072							
		93.110 S122 Pediatric Mental Health Care Access Program		2,100,000	2,145,000	45,000		2,481			(2,145,000)							
		93.829 S123 Certified Community Behavioral Health Clinic Planning		2,000,000	2,162,905	162,905					(2,162,905)							
		10.646 S124 Summer Electronic Benefits Transfer		110,717	158,467	47,750		315,880		607,476	449,009		607,476					
		93.434 S130 Preschool Development Grant		1,987,004	4,535,096	2,548,092		16,008			(4,535,096)							
		93.566 S142 Refugee and Entrant Assistance - State Administered Programs		17,145,284	16,786,164	(359,120)				18,699,511	1,913,347							
		93.566 S143 Refugee Supportive Services		6,110,435	5,755,310	(355,126)				1,825,000	(3,930,310)							
		93.671 S215 Family Violence Prevention		1,899,500	1,899,500			24,000		1,899,500			24,000		609,167			
		10.646 S224 Summer EBT		9,931,265	8,359,782	(1,571,483)				8,132,741	(227,041)					13,171		
		S226 Summer EBT Technology		1,100,000		(1,100,000)												
		93.898 S251 Women's Way		4,800,000	4,800,000			1,169,290		165,125	4,800,000		1,169,290			170,819		
		10.561 S27B Transportation and Other		300,000	298,867	(1,133)		1,296,038			1,014,078		715,211		1,014,078			
		10.561 S27C Employment & Training Administration		1,000,388	996,041	(4,347)					1,000,000		3,959					
		93.217 S311 Family Planning		6,000,000	6,000,000					62,608	6,000,000					175,209		
		93.994 S313 Maternal and Child Health Services Block Grant		3,617,454	3,617,454			2,444,693		300,409	3,617,454		2,444,693		2,412,586	254,059		
		93.991 S314 Preventive Health Block		850,000	850,000					487	850,000					522		
		93.268 S315 Immunization & Vaccines For Children		5,503,918	5,727,815	223,897				224,149	6,975,957		1,248,143			196,720		
		10.557 S317 Women Infant and Children		30,400,000	30,400,000			1,201,835		153,402	30,400,000				34,496	153,807		
		93.069 S327 Public Health Emergency Preparedness		236,284	9,076,092	8,839,808				396,200	10,594,189		1,518,097			402,823		
		93.889 S329 Hospital Preparedness (HPP)		2,395,334	2,395,334					68,167	2,395,334					59,429		
		93.270 S352 Adult Viral Hepatitis Prevention & Control		585,044	631,769	46,725				27,437	613,640		(18,129)			24,284		
		93.127 S409 Emergency Medical Services Children Services (Fiscal Year 25)		422,300	422,300					27,323	422,300					28,143		
		21.027 S420 Lab Expansion-ARPA Coronavirus State and Local Fiscal Recovery Funds		30,492,073	26,213,348	(4,278,725)					(26,213,348)							
		S517 Human Service Centers Title IV-E Preventive Services		993,965		(993,965)												
		S518 Functional Family Therapy		5,206,914	147,976	(5,058,939)					(147,976)							
		S519 HSC IV-E Case Management		323,908	44,882	(279,025)		33,696			(44,882)		33,696					
		84.027 S531 Individuals with Disabilities Education Act (IDEA) Part B 619		111,848	110,078	(1,770)					173,077							
		93.600 S533 Head Start		99,075	97,739	(1,337)												
		93.977 S534 Sexually Transmitted Diseases		411,953	411,953					69,147	611,405					73,197		
		93.940 S537 Human Immunodeficiency Virus (HIV) Prevention		2,046,039	2,046,039					78,460	2,152,488					58,495		
		93.116 S539 Tuberculosis		374,201	374,200	(1)				35,024	448,224					33,985		
		93.940 S542 HIV Surveillance		200,000	200,000					35,013	382,694					53,172		
		93.917 S543 Ryan White Care Act Part B		8,625,479	7,486,429	(1,139,050)					11,272,660		3,786,231					
		93.777 S560 Medicare Title XVIII		5,170,932	5,170,932					469,482	5,170,932					650,692		
		93.988 S596 Diabetes		1,925,000	1,925,000					155,647	1,925,000					176,247		
		93.426 S597 Cardiovascular		1,961,354	1,961,354					155,647	1,961,354					170,895		
		21.026 S602 Homeowner Assistance Funds		34,113	34,115	2							(34,115)					
		93.103 S607 Retail Food & Prog Stds		28,000	28,000					8,456	28,000					1,052		
		16.588 S612 Stop Violence		1,950,000	1,950,000			40,000,000		23,466	1,950,000		40,000,000		610,000	24,084		
		93.110 S613 State Systems Development Initiative (SSDI)		200,000	200,000					31,949	200,000					31,949		
		93.136 S614 Rape Prevention and Education		597,916	597,916					46,687	597,916					20,210		
		21.019 S621 Emergency Rental Assistance		18,950,773	2,440,637	(16,510,136)							(2,440,637)					

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							Appropriated	Matching Funds						Required	Matching Funds			
							General Fund	Other Funds	General Fund					Other Funds				
		93.071 Medicare Enrollment Assistance Program 93.423 1332 State Innovation Waivers ²		114,259	114,259							102,834	(11,425)					
	Total Insurance Commissioner																	
405	Industrial Commission			\$621,859	\$621,859	\$0	\$0	\$0	\$0	\$0	\$0	\$559,674	(\$62,185)	\$0	\$0	\$0	\$0	\$0
		Infrastructure Investment and Jobs Act (IIJA) funds to Transmission Authority for Grid Resilience Program		\$11,885,295	\$11,885,295	\$0	\$1,782,794	\$0	\$0	\$0	\$0	\$0	(\$11,885,295)	\$0	\$0	\$0	\$0	\$0
406	Department of Labor and Human Rights			\$345,888	\$297,900	(\$47,988)						\$300,000	\$2,100					
	Total Department of Labor and Human Rights	16.101 Equal Employment Opportunity (EEO) - Investigates employment discrimination 14.101 Fair Housing - Investigates housing discrimination		202,535	251,503	48,968						200,000	(51,503)					
408	Public Service Commission			\$548,423	\$549,403	\$980	\$0	\$0	\$0	\$0	\$0	\$500,000	(\$49,403)	\$0	\$0	\$0	\$0	\$0
				0	0	0												
		15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining		\$3,211,964	\$2,761,866	(450,098)	\$1,154,843				\$389,036	\$2,700,000	(\$61,866)	\$1,518,750			\$390,000	
		15.252 Abandoned Mine Land Reclamation (AMLR) Program		7,930,120	13,038,810	5,108,691					435,267	12,000,000	(1,038,810)				430,000	
		20.700 Pipeline Safety Program Base Grants		716,600	691,216	(25,384)	500,487				74,685	509,000	(182,216)	509,000			74,000	
		20.301 Railroad Safety		20,000	(20,000)						0	12,500	12,500					
	Total Public Service Commission			\$11,878,684	\$16,491,892	\$4,613,208	\$1,655,330	\$0	\$0	\$0	\$898,989	\$15,221,500	(\$1,270,392)	\$2,027,750	\$0	\$0	\$894,000	
412	Aeronautics Commission																	
		20.106 Rehabilitate International Peace Gardens		\$2,675,738	\$2,753,500	\$77,762		\$375,000				\$630,000	(\$2,123,500)		\$70,000			
		20.106 Pavement Condition Index Study		180,000		(180,000)		\$20,000				810,000	810,000		90,000			
		10.106 Statewide System Plan & Economic Impact of Aviation Study		630,000	987,800	357,800		\$70,000					(987,800)					
		20.106 Aviation Impact Study		540,000		(540,000)		60,000				720,000	720,000		80,000			
		20.UXXX 5010 Airport Inspections		37,000	45,000	8,000						45,000						
	Total Aeronautics Commission	20.111 Aviation Workforce Development Initiative										1,000,000	1,000,000					
473	Housing Finance Agency			\$4,062,738	\$3,786,300	(\$276,438)	\$0	\$525,000	\$0	\$0	\$0	\$3,205,000	(\$581,300)	\$0	\$240,000	\$0	\$0	\$0
		14.856 Housing and Urban Development (HUD) Section 8 Program Housing Rehabilitation		\$855,074	\$461,101	(\$393,973)						\$351,246	(\$109,855)					
		14.149 HUD Section 8 Program Contract Administration		30,502,116	31,077,813	575,697						36,754,861	5,677,048					
		14.169 Housing Counseling Assistance Plan		120,000	14,979	(105,021)						0	(14,979)					
		14.275 Housing Trust Fund		5,973,586	3,819,954	(2,153,632)						5,819,332	1,999,378					
		14.267 Continuum of Care - Planning		303,723	276,878	(26,845)	\$71,900					327,206	50,328	\$81,800				
		14.228 Home Investment Partnerships Program		8,498,134	8,379,570	(118,564)						7,088,877	(1,290,693)					
		14.231 Emergency Solutions Grants		1,076,343	885,909	(190,434)						1,070,600	184,691					
	Total Housing Finance Agency			\$47,328,976	\$44,916,204	(\$2,412,772)	\$0	\$71,900	\$0	\$0	\$0	\$51,412,122	\$6,495,918	\$0	\$81,800	\$0	\$0	\$0
474	Department of Mineral Resources																	
		66.433 Underground Water Source Protection	PSC	\$256,000	\$258,000	\$2,000	\$64,000					\$260,000	\$2,000	\$64,000				
		15.250 Coal Exploration/Reclamation		15,000	17,000	2,000	5,400					15,000	(2,000)	5,400				
		15.810 United States Geological Survey (USGS) Statemap		13,000	14,260	1,260	6,500					15,000	740	6,500				
		15.810 USGS Landslide		0	20,000	20,000	10,000					15,000	(5,000)	6,500				
		15.945 Resources of National Park System		0	45,000	45,000	14,400						(45,000)					
		21.027 Coronavirus State & Local Fiscal Recovery Funds		0	378,900	378,900							(378,900)					
	Total Department of Mineral Resources	15.018 Energy Community Revitalization Program - Infrastructure Investment and Jobs Act (IIJA)		1,444,377	905,306	(539,071)							(905,306)					
				\$1,728,377	\$1,638,466	(\$89,911)	\$100,300	\$0	\$0	\$0	\$0	\$305,000	(\$1,333,466)	\$82,400	\$0	\$0	\$0	\$0
TOTAL REGULATORY				\$78,054,352	\$79,889,419	\$1,835,067	\$3,538,424	\$596,900	\$0	\$0	\$898,989	\$71,203,296	(\$8,686,123)	\$2,110,150	\$321,800	\$0	\$0	\$894,000
PUBLIC SAFETY																		
504	Highway Patrol																	
		20.218 Motor Carrier Safety Assistance		\$7,558,299	\$7,558,299		\$397,805					\$7,648,270	\$89,971	\$402,540				
		20.600 State/Community Highway Safety	DOT	1,281,927	1,281,927							1,315,400	33,473					
		97.067 Fusion Center	DES	284,888	284,888							284,888						
		20.616 Drug Recognition Enforcement (DRE)	DOT	437,729	437,729							534,540	96,811					
		20.237 High Priority Program-Commercial Motor Vehicle			198,817	198,817							(198,817)					
		16.575 Victims of Crime Act (VOCA)	DOCR	27,033	27,033								(27,033)					
		16.835 Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies		480,000	480,000								(480,000)					
	Total Highway Patrol	High Priority Motor Carrier Safety Assistance Program - Cab Notification System										724,200	724,200					
530	Department of Corrections and Rehabilitation			\$10,069,876	\$10,268,693	\$198,817	\$397,805	\$0	\$0	\$0	\$0	\$10,507,298	\$238,605	\$402,540	\$0	\$0	\$0	\$0
		16.540 Department of Justice (DOJ)-Title II Formula Juvenile Justice and Delinquency Prevention		\$1,500,000	\$1,485,568	(\$14,432)						\$1,500,000	\$14,432					
		16.575 Crime Victim Assistance		5,584,891	5,463,115	(121,776)						6,400,000	936,885					
		16.576 Crime Victim Compensation		292,730	93,664	(199,066)						292,730	199,066					

			2025-27 Biennium						2027-29 Biennium											
Budge Numb	Agency Name	Program Name	Funds Received From Another State Agency?	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2025-27 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2027-29 to 2025-27 Variance	General Fund		Other Funds		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							Appropriated Matching Funds	Appropriated Matching Funds	Required Maintenance of Effort					Required Matching Funds	Required Matching Funds	Required Maintenance of Effort				
									General Fund	Other Funds						General Fund	Other Funds			
		97.067 State Homeland Security Program 97.139 Safeguarding Tomorrow Revolving Loan Fund Program 97.137 State and Local Cybersecurity 12.401 Air/Army Guard Contracts		15,667,516 5,876,440 96,831,380	8,722,469 3,157,312 62,831,380	(6,945,047) (2,719,128) (34,000,000)		12,280				16,694,712 4,060,178 54,500,000 103,006,987	7,972,243 902,866 54,500,000 40,175,607		29,164		3,787,692			
	Total Adjutant General			\$239,254,540	\$149,160,556	(\$90,093,984)		\$16,535,353	\$10,386,512	\$0	\$0	\$0	\$298,407,623	\$149,247,067	\$34,741,773	\$6,821,314	\$0	\$0	\$0	
	TOTAL PUBLIC SAFETY			\$265,399,253	\$175,548,353	(\$89,850,900)		\$17,383,152	\$10,386,512	\$0	\$0	\$10,000	\$327,566,919	\$152,018,566	\$35,144,313	\$6,821,314	\$0	\$0	\$0	
AGRICULTURE AND ECONOMIC DEVELOPMENT																				
601	Department of Commerce																			
		11.307 Tourism EDA ARPA 14.171 Manufactured Home Construction and Safety Standards 14.228 Community Development Block Grant/State's Program 14.228 Community Development Block Grant - CARES 43.012 National Aeronautics and Space Administration 81.041 State Energy Program 81.041 State Energy Program - IIJA 81.042 Weatherization Assistance for Low-Income Persons 93.568 Low Income Home Energy Assistance Program 93.569 Community Services Block Grant 94.003 State Commission 17.258 Workforce Innovation and Opportunity Act 14.228 Neighborhood Stabilization Program 94.008 Commission Investment Fund (CIF) 21.019 State Small Business Credit Initiative Technical Assistance No ALN State Small Business Credit Initiative Capital Funds 99.001 State Heating Oil and Propane Program (SHOPP) Unknown Indirect Costs 81.042 DOE Weatherization IIJA 81.041 Energy Efficiency Revolving Loan Fund 81.128 Energy Efficiency Block Grant 81.041 Home Energy Performance-Based Whole House Rebate Program 81.041 High Efficiency Electric Home Rebate Program 21.027 Regional Workforce Impact Program - State Fiscal Recovery Fund 21.027 Technical Skills Training Grant - State Fiscal Recovery Fund 81.042 Low Income Home Energy Assistance Program - ARPA	PR <																	

			2025-27 Biennium							2027-29 Biennium								
Budge Numb	Agency Name	Program Name	Funds Received From Another State Agency?	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2025-27 Estimated to be Received to Appropriated Variance	General Fund		Other Funds Appropriated Matching Funds	Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2027-29 to 2025-27 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	
							Appropriated Matching Funds	Other Funds						Required Matching Funds	Other Funds			
Total NDSU Main Research Center				\$6,771,108	\$6,771,108	\$0	\$6,735,159	\$0		\$0	\$0	\$6,771,108	\$0	\$6,735,159	\$0	\$0	\$0	
TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT				\$89,904,689	\$209,106,759	\$119,202,070	\$22,491,918	\$278,252	\$0	\$0	\$419,000	\$81,634,863	(\$127,471,896)	\$22,358,913	\$279,566	\$0	\$0	\$419,000
NATURAL RESOURCES																		
701	State Historical Society	15.904 National Park Service - Historic Preservation Fund Grant 89.003 National Historical Publications and Records Grants 12.XXX Corp of Engineers Cultural Resource Program 10.XXX US Forest Service Curation Grant 15.904 National Park Service - Paul Bruhn Historic Revitalization Grants Program 15.904 National Park Service - Underrepresented Communities Grants		\$2,419,107 50,000 174,413 50,000 750,000 75,000	\$2,419,107 50,000 174,413 50,000		\$967,643				\$2,419,107 174,413		(\$50,000) (50,000)	\$967,643				
Total State Historical Society				\$3,518,520	\$2,693,520	(\$825,000)	\$967,643	\$0	\$0	\$0	\$2,593,520	(\$100,000)	\$967,643	\$0	\$0	\$0	\$0	
709	Council on the Arts	45.025 Basic State Partnership		\$2,030,000	\$2,016,057	(\$13,943)	\$2,030,000	\$50,000	\$0	\$0	\$0	\$1,965,772	(\$50,285)	\$1,965,772	\$0	\$0	\$0	
720	Game and Fish Department	15.605 Sportfish Restoration (DJ) 15.611 Wildlife Restoration (PR) 93.996 Bureau of Reclamation - Lonetree 20.005 Boating Safety - Coast Guard 15.634 State Wildlife Grants Program Misc Federal Funds 66.460 US Environmental Protection Agency No ALN # Water Resources Development Act - WRDA 10.093 Voluntary Public Access & Habitat Incentive Program	DEQ	\$11,133,635 39,461,319 2,108,597 1,732,759 1,198,392 88,800 60,000 632,077	\$10,711,221 28,952,096 2,118,089 2,075,108 1,140,000 533,460 50,353 691,646 750,000	(\$422,414) (10,509,223) 9,492 342,349 (58,392) 444,660 (9,647) 59,569 750,000		\$3,711,212 13,153,773		\$2,307,967 4,627,813 433,695 614,831 180,752 27,727	\$11,885,708 42,021,914 2,186,345 1,853,965 1,025,371 348,800 700,000	\$1,174,487 13,069,818 68,256 (221,143) (114,629) (184,660) (50,353) 8,354 (750,000)		\$3,961,903 14,007,305 256,343 1,853,965 447,541			\$2,561,036 6,716,942 549,309 162,577 18,129	
Total Game and Fish Department				\$56,415,579	\$47,021,973	(\$9,393,606)	\$0	\$19,341,456	\$0	\$0	\$8,192,785	\$60,022,103	\$13,000,130	\$0	\$20,527,056	\$0	\$0	\$10,455,664
750	Parks and Recreation Department	15.916 Land and Water Conservation Fund 20.219 Recreational Trails Program 97.036 Federal Emergency Management Agency 10.664 America the Beautiful 10.664 America the Beautiful 15.615 Orchid Endangered Species 10.174 Maple Sugar Grant 20.205 Transportation Alternative	DES	\$10,053,819 3,225,518 5,064,913 7,818 45,000 28,300 33,308 900,864	\$9,853,819 3,025,518 4,862,000 7,818 45,000 28,300 33,308 900,864	(\$200,000) (200,000) (202,913)		\$4,926,910 605,104 1,215,500			\$6,803,554 2,000,000 1,564,022 28,300	(\$3,050,265) (1,025,518) (3,297,978) (7,818) (45,000)		\$249,112			\$112,056	
Total Parks and Recreation Department			DOT	\$19,359,540	\$18,756,627	(\$602,913)	\$0	\$6,928,808	\$0	\$0	\$0	\$11,395,876	(\$7,360,751)	\$0	\$5,420,886	\$0	\$0	\$497,652
770	Department of Water Resources	97.023 Continuing Authorities Program 66.460 Wet Non-Point Source Program 97.041 Dam Safety 97.045 Federal Emergency Management Agency Risk Map 97.045 Federal Emergency Management Agency Cooperative Technical Partners 15.518 Municipal, Rural and Industrial Water Supply Program		\$485,000 253,900 290,000 7,824,543 394,022 42,200,000	\$451,000 253,900 340,000 1,000,000	(\$34,000) 50,000 (6,824,543) (394,022) (42,200,000)		\$112,750 169,266		\$64,400 16,260 78,804	\$253,900 450,000	(\$451,000) 110,000 (1,000,000)		\$169,266			\$450,000	
Total Department of Water Resources				\$51,447,465	\$2,044,900	(\$49,402,565) 0	\$0	\$282,016	\$0	\$0	\$159,464	\$703,900	(\$1,341,000)	\$0	\$169,266	\$0	\$0	\$450,000
TOTAL NATURAL RESOURCES				\$132,771,104	\$72,533,077	(\$60,238,027)	\$2,997,643	\$26,602,280	\$0	\$0	\$8,352,249	\$76,681,171	\$4,148,094	\$2,933,415	\$26,117,208	\$0	\$0	\$11,403,316
TRANSPORTATION																		
801	Department of Transportation	20.205 Federal Highway Administration (FHWA) 20.205 FHWA (Discretionary) 20.505 Federal Transit Administration 20.600 National Highway Traffic Safety Administration		\$828,000,000 220,000,000 41,000,000 14,000,000	\$828,000,000 220,000,000 41,000,000 14,000,000			\$173,000,000 171,000,000			\$890,000,000 200,000,000 37,000,000 15,000,000	\$62,000,000 (20,000,000) (4,000,000) 1,000,000		\$172,000,000 140,000,000				
Total Department of Transportation				\$1,103,000,000	\$1,103,000,000	\$0	\$0	\$344,000,000	\$0	\$0	\$0	\$1,142,000,000	\$39,000,000	\$0	\$312,000,000	\$0	\$0	\$0
TOTAL TRANSPORTATION				\$1,103,000,000	\$1,103,000,000	\$0	\$0	\$344,000,000	\$0	\$0	\$0	\$1,142,000,000	\$39,000,000	\$0	\$312,000,000	\$0	\$0	\$0
TOTAL ALL AGENCIES				\$5,853,264,390	\$6,015,317,928	\$162,053,537	\$1,530,173,228	\$471,783,491	\$203,106,384	\$13,337,406	\$33,241,024	\$6,200,517,503	\$185,199,575	\$1,792,071,044	\$421,470,281	\$292,399,218	\$18,337,406	\$25,363,740

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of July 2026, and are subject to change.

¹Estimated funding for the Drinking Water State Revolving Fund relates to funding that may be received as a result of IJA that may be used for administrative purposes. The amount that will be spent pursuant to continuing appropriations is not included in this report.

²The Insurance Commissioner estimates \$43,458,480 of federal funds will be received during the 2025-27 biennium for the State Innovation Waiver Program relating to the invisible reinsurance pool for the individual health insurance market. The agency estimates \$43,023,896 will be received during the 2027-29 biennium for the program. These amounts are received and expended under continuing appropriation authority and are not included in this report.

- ADJ Adjutant General
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHHS Department of Health and Human Services
- DOCR Department of Corrections and Rehabilitation
- DOT Department of Transportation
- DPI Department of Public Instruction
- JSND Job Service North Dakota
- OMB Office of Management and Budget
- PSC Public Service Commission
- PR Parks and Recreation Department