LC# 27.9277.01000

Prepared for the Budget Section
September 2026

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUMS ENDING JUNE 30, 2027 AND JUNE 30, 2029

Budget Number	Agency Name		Program Name	Funds Received From Another State Agency?	2025-27 Biennium: Federal Funds Appropriated	2025-27 Biennium: Current Estimated Federal Funds to Be Received	2025-27 Biennium: 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium: General Fund Appropriated Matching Funds	2025-27 Biennium: Other Funds Appropriated Matching Funds	2025-27 Biennium: Required Maintenance of Effort: General Fund	2025-27 Biennium: Required Maintenance of Effort: Other Funds	2025-27 Biennium: Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium: Estimated Federal Funds to Be Received	2027-29 Biennium: Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium: General Fund Required Matching Funds	2027-29 Biennium: Other Funds Required Matching Funds	2027-29 Biennium: Required Maintenance of Effort: General Fund	2027-29 Biennium: Required Maintenance of Effort: Other Funds	2027-29 Biennium: Estimated Amount of Indirect Costs Reimbursed
GENERAL GOVERNMENT																			
108	**Secretary of State**																		
		90.404	2020 Help America Vote Act - Election Security		$1,295,635	$1,295,635			$150,000					($1,295,635)					
		90.404	2022 Help America Vote Act - Election Security		1,000,000	1,000,000			200,000					(1,000,000)					
		90.404	2023 Help America Vote Act - Election Security		1,000,000	1,000,000		$200,000						(1,000,000)					
		90.404	2024 Help America Vote Act - Election Security		1,000,000	1,000,000		200,000						(1,000,000)					
		90.404	2025 Help America Vote Act - Election Security		1,000,000	272,727	($727,273)	54,545						(272,727)					
		90.404	2026 Help America Vote Act - Election Security			819,000	819,000	145,455	18,345					(819,000)					
		97.067	Fiscal Year 2024 State Homeland Security Program	ADJ	100,359	100,359								(100,359)					
		21.027	State Fiscal Recovery Fund - ARPA	OMB		2,719,285	2,719,285							(2,719,285)					
	Total Secretary of State				$5,395,994	$8,207,006	$2,811,012	$600,000	$368,345	$0	$0	$0	$0	($8,207,006)	$0	$0	$0	$0	$0
112	**Information Technology Department**																		
		21.027	Statewide Interoperable Radio Network	OMB		$13,118,130	$13,118,130						$13,118,130						
		11.035	Broadband Equity, Access, and Deployment Program - Infrastructure Investment and Jobs Act (IIJA)			7,239,499	7,239,499						92,725,807	$85,486,308					
		97.137	State & Local Cybersecurity Grant (IIJA)	DES		3,069,813	3,069,813							(3,069,813)					
		21.029	Broadband			20,396,680	20,396,680						8,000,000	(12,396,680)					
	Total Information Technology Department				$0	$43,824,121	$43,824,121	$0	$0	$0	$0	$0	$113,843,937	$70,019,815	$0	$0	$0	$0	$0
117	**State Auditor**																		
		15.427	Federal Oil and Gas Royalty Management State and Tribal Coordination		$1,748,998	$1,506,698	($242,300)	$0	$0	$0	$0	$189,381	$1,832,071	$325,373	$0	$0	$0	$0	$234,720
125	**Attorney General**																		
		16.320	Enhanced Collaborative Model Task Force to Combat Human Trafficking		$1,000,000	$193,244	($806,756)	$333,333					$2,000,000	$1,806,756	$666,666				
		16.543	Internet Crimes Against Children		1,018,367	103,123	(915,244)						1,130,000	1,026,877					
		16.554	National Criminal History Information Project		2,174,723		(2,174,723)												
		16.609	Project Safe Neighborhood		154,182	2,315	(151,867)						150,000	147,685					
		16.710	Community Oriented Policing Services - Anti-Methamphetamine Program		1,999,704	365,710	(1,633,994)						2,000,000	1,634,290					
		16.738	Edward Byrne Justice Assistance Grant		989,654	282,841	(706,813)						1,010,000	727,159					
		16.738	Sex Offender Registration Notification Act		50,392	36,680	(13,712)						50,000	13,320					
		16.741	DNA Capacity Enhancement for Backlog Reduction Program		1,200,000	420,845	(779,155)						1,200,000	779,155					
		16.742	Paul Coverdell Forensic Science Improvement Grants Program		600,000	5,600	(594,400)						600,000	594,400					
		16.750	Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART)		31,552	20,300	(11,252)						25,000	4,700					
		16.813	National Instant Check System Record Improvement Program (NARIP)										500,000	500,000					
		20.616	Impaired Driving Enforcement-Traffic Safety	DOT	635,000	509,147	(125,853)						600,000	90,853					
		93.775	Medicaid Fraud Control Unit		3,402,295	1,561,003	(1,841,292)	850,574					2,800,000	1,238,997	700,000				
		95.001	High Intensity Drug Trafficking Area (HIDTA)		1,714,200	386,624	(1,327,576)						1,640,000	1,253,376					
		97.067	State Domestic Preparedness-Homeland Security	DES	342,078	46,817	(295,261)						350,000	303,183					
		16.710	Law Enforcement Mental Health and Wellness Act										250,000	250,000					
	Total Attorney General				$15,312,147	$3,934,249	($11,377,898)	$1,183,907	$0	$0	$0	$0	$14,305,000	$10,370,751	$1,366,666	$0	$0	$0	$0
127	**Tax Commissioner**																		
			Midwest Region Motor Fuel (MFTE011/HUTE021)		$125,000	$15,000	($110,000)	$0	$0	$0	$0	$0	$0	($15,000)	$0	$0	$0	$0	$0
180	**Judicial Branch**																		
		93.586	Court Improvement Grant		$528,624	$500,000	($28,624)	$0	$0	$0	$0	$0	$520,000	$20,000	$0	$0	$0	$0	$0
		93.563	Child support	DHHS	311,115	240,000	(71,115)						250,000	10,000					
	Total Judicial Branch				$839,739	$740,000	($99,739)	$0	$0	$0	$0	$0	$770,000	$30,000	$0	$0	$0	$0	$0
TOTAL GENERAL GOVERNMENT					**$23,421,878**	**$58,227,075**	**$34,805,197**	**$1,783,907**	**$368,345**	**$0**	**$0**	**$189,381**	**$130,751,008**	**$72,523,933**	**$1,366,666**	**$0**	**$0**	**$0**	**$234,720**
EDUCATION																			
201	**Department of Public Instruction**																		
		10.187	The Emergency Food Assistance Program		$25,000	$20,056	($4,944)						$25,000	$4,944					
		10.194	Commodity Credit Corporation		2,705,709	66,731	(2,638,978)						2,705,709	2,638,978					
		10.541	Child Nutrition Program Training		804,000	678,063	(125,937)						804,000	125,937					
		10.553	School Nutrition Program Breakfast		16,902,000	13,668,982	(3,233,018)						16,902,000	3,233,018					
		10.555	School Nutrition Program Lunch		104,846,000	96,746,771	(8,099,229)	$1,380,000					104,846,000	8,099,229	$1,380,000				
		10.556	School Nutrition Program Special Milk		25,000	8,247	(16,753)						25,000	16,753					
		10.558	Child and Adult Care Food Program		22,718,000	18,404,616	(4,313,384)						22,718,000	4,313,384					
		10.559	Summer Food Service Program		3,771,000	2,829,701	(941,299)						3,771,000	941,299					
		10.560	State Administrative Expense (SAE)		3,506,000	2,734,917	(771,083)						3,506,000	771,083					
		10.565	Commodity Supplemental Food Program		296,000	329,107	33,107						296,000	(33,107)					
		10.567	Food Distribution Program on Indian Reservations		4,295,000	3,515,377	(779,623)						4,295,000	779,623					
		10.568	Temporary Emergency Federal Aid		1,067,000	1,124,192	57,192						1,067,000	(57,192)					
		10.574	Team Nutrition		672,000	345,006	(326,994)						672,000	326,994					
		10.582	Fresh Fruit and Vegetable Program		5,618,000	5,375,630	(242,370)						5,618,000	242,370					
		10.645	Farm to School Food Program		299,000	273,788	(25,212)						299,000	25,212					
		10.646	Summer Electronic Benefit Transfer		34,000	54,942	20,942						34,000	(20,942)					
		17.285	State Apprenticeship Expansion		3,226,930	2,996,243	(230,687)						3,226,930	230,687					
		84.002	Adult Education		2,440,000	2,306,447	(133,553)	5,500,000					2,440,000	133,553	5,500,000				
		84.010	Title I, Part A		101,349,000	93,514,790	(7,834,210)						101,349,000	7,834,210					
		84.011	Migrant Program		1,677,000	1,705,763	28,763						1,677,000	(28,763)					
		84.013	Neglected & Delinquent		86,000	106,132	20,132						86,000	(20,132)					
		84.027	Individuals with Disabilities Education		81,445,000	74,856,314	(6,588,686)						81,445,000	6,588,686					
		84.144	Migrant Education Consortium		224,000	132,825	(91,175)						224,000	91,175					
		84.173	Individuals with Disabilities Education - Preschool		1,936,000	1,547,507	(388,493)						1,936,000	388,493					
		84.196	McKinney Vento Homeless Program		302,000	631,723	329,723						302,000	(329,723)					
		84.287	21st Century/After School Learning		14,149,000	11,030,671	(3,118,329)						14,149,000	3,118,329					
		84.358	Rural, Low Income Schools		157,000	294,244	137,244						157,000	(137,244)					
		84.365	Title III - English Language Acquisition		1,162,000	1,208,119	46,119						1,162,000	(46,119)					
		84.367	Title IIA, Teacher Quality		18,730,000	17,660,725	(1,069,275)						18,730,000	1,069,275					
		84.369	Assessing Achievement		9,583,223	8,536,282	(1,046,941)	1,600,000					9,583,223	1,046,941	1,600,000				
		84.371	Striving Readers		28,350,000	28,130,370	(219,630)						28,350,000	219,630					
		84.372	State Longitudinal Data System		1,144,000	979,792	(164,208)						1,144,000	164,208					
		84.305	Education Research Grant		20,000	15,942	(4,058)						20,000	4,058					
		84.424	Title IV Student Support & Enrichment		15,389,000	16,288,021	899,021						15,389,000	(899,021)					
		10.579	Child Nutrition Discretionary Tech Grant		25,000	7,528	(17,472)						25,000	17,472					
		84.323	State Personnel Development Grant		1,200,000	1,152,791	(47,209)						1,200,000	47,209					
		84.411	Education and Innovation Research		25,000	20,590	(4,410)						25,000	4,410					
			National Assessment Educational Progress Coordinator		320,000	294,430	(25,570)						320,000	25,570					
	Total Department of Public Instruction				$450,523,862	$409,593,375	($40,930,487)	$8,480,000	$1,380,000	$2,211,082	$0	$3,437,263	$450,523,862	$40,930,487	$8,480,000	$0	$2,211,082	$0	$3,908,736
250	**State Library**																		
		45.310	Library Services and Technology		$2,737,392	$2,660,619	($76,773)	$1,410,172	$0	$4,245,162	$66,820	$0	$2,758,872	$98,253	$1,421,237	$0	$4,457,420	$66,820	$0
252	**School for the Deaf**																		

Budget Numbe	Agency Name		Program Name	Funds Received From Another State Agency?	2025-27 Biennium Federal Funds Appropriated	2025-27 Biennium Current Estimated Federal Funds to Be Received	2025-27 Biennium 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium General Fund Appropriated Matching Funds	2025-27 Biennium Other Funds Appropriated Matching Funds	2025-27 Biennium Required Maintenance of Effort General Fund	2025-27 Biennium Required Maintenance of Effort Other Funds	2025-27 Biennium Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium Estimated Federal Funds to Be Received	2027-29 Biennium Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium General Fund Required Matching Funds	2027-29 Biennium Other Funds Required Matching Funds	2027-29 Biennium Required Maintenance of Effort General Fund	2027-29 Biennium Required Maintenance of Effort Other Funds	2027-29 Biennium Estimated Amount of Indirect Costs Reimbursed
		10.555	School Lunch Program	DPI	$38,000	$38,000								($38,000)					
		84.027	Individuals with Disabilities Education Act (IDEA) -B	DPI	53,760	53,760								(53,760)					
		84.173	IDEA-B Preschool	DPI	2,062	2,062								(2,062)					
		84.027	Special Education Discretionary Grant	DPI	20,000	20,000								(20,000)					
		10.645	School & Childcare Garden Grant	DPI	1,000	1,000								(1,000)					
	Total School for the Deaf				$114,822	$114,822	$0	$0	$0	$0	$0	$0	$0	($114,822)	$0	$0	$0	$0	$0
270	**Department of Career and Technical Education**																		
		84.048A	Carl Perkins		$13,732,349	$11,818,352	($1,913,997)	$4,115,617		$52,037,780			$11,818,352	$0	$4,239,086		$56,037,780		
		17.600	Mine Safety		275,000	240,514	(34,486)						240,514						
	Total Department of Career & Technical Education				$14,007,349	$12,058,866	($1,948,483)	$4,115,617	$0	$52,037,780	$0	$0	$12,058,866	$0	$4,239,086	$0	$56,037,780	$0	$0
TOTAL EDUCATION					**$467,383,425**	**$424,427,682**	**($42,955,743)**	**$14,005,789**	**$1,380,000**	**$58,494,024**	**$66,820**	**$3,437,263**	**$465,341,600**	**$40,913,918**	**$14,140,323**	**$0**	**$62,706,282**	**$66,820**	**$3,908,736**
HEALTH AND WELFARE																			
303	**Department of Environmental Quality**																		
		66.032	Environmental Justice to Justice Grant		$877,890		($877,890)												
		66.034	Particulate Matter (PM) 2.5 Monitoring		384,351	$384,351						$8,000	$383,918	($433)					$16,545
		66.034	American Rescue Plan PM 2.5 Monitoring		346,000	346,000							239,000	(107,000)					
		66.040	Clean Diesel Grant		900,000	900,000							900,000						
		66.046	Climate Pollution Reduction Grant		1,269,044	61,000	(1,208,044)							(61,000)					
		66.442	Assistance for Small and Disadvantage Communities Drinking Water Grant		1,600,000	1,600,000							1,600,000						
		66.444	Lead in School and Childcare		400,000		(400,000)						400,000	400,000					
		66.454	Water Quality Management (604B)		113,600	113,600						12,000	113,600						14,350
		66.460	Nonpoint Source Implementation Grant		11,149,500	11,149,500		$926,000	$200,000			126,500	11,499,712	350,212	$930,647	$200,000			174,440
		66.461	Regional Wetland Program Development Grant										262,500	262,500					
		66.605	Performance Partnership Grant		11,797,653	9,697,653	(2,100,000)	2,414,000	123,500	$377,868		798,900	11,797,870	2,100,217	3,276,008		$377,868		869,751
		66.608	ND Environmental Exchange State Grants		646,880	646,880						4,500	646,880						
		66.804	Underground Storage Tank Prevention		733,499	718,000	(15,499)					44,300	733,183	15,183	246,580				49,800
		66.805	Leaking Underground Storage Tank Trust Fund Program		840,811	720,000	(120,811)	220,090	136,862			56,000	842,961	122,961		124,834			58,300
		66.817	Targeted Brownfields Response Grants		466,749	466,749						21,800	513,840	47,091					25,000
		66.820	Coal Combustion Residuals State and Territorial Grant		567,271	567,271						0	414,000	(153,271)					
			PO Radiation & Mammography Program		182,400	182,400						10,900	211,727	29,327					10,300
		66.817	Targeted Brownfields Response Grants		480,000	480,000						0	480,000						
		66.468	Drinking Water State Revolving Fund Lead Grant[1]		2,100,567	2,100,567						110,500	2,397,073	296,506					174,600
		66.442	Assistance for Small and Disadvantage Communities Drinking Water Grant (IIJA)		45,304,801	45,304,801							45,732,000	427,199					
		66.454	Water Quality Management (604B)		226,000	226,000							226,000						
		66.920	Solid Waste Infrastructure for Recycling (SWIFR)		695,830	695,830							821,000	125,170					
		66.447	Sewage Overflow Grant		1,000,000	1,000,000							1,000,000						
	Total Department of Environmental Quality				$82,082,846	$77,360,602	($4,722,244)	$3,560,090	$460,362	$377,868	$0	$1,193,400	$81,215,264	$3,854,662	$4,453,235	$324,834	$377,868	$0	$1,393,086
313	**Veterans' Home**																		
		64.014	Veterans State Domiciliary Care		$2,321,400	$2,490,500	$169,100					$2,490,500	$2,505,000	$14,500					
		64.015	Veterans State Nursing Home Care		9,078,600	8,900,000	(178,600)					8,900,000	9,644,000	744,000					
	Total Veterans' Home				$11,400,000	$11,390,500	($9,500)	$0	$0	$0	$0	$11,390,500	$12,149,000	$758,500	$0	$0	$0	$0	$0
321	**Department of Veterans' Affairs**																		
		64.035	Veterans Transportation Program		$1,319,706	$1,319,706							$1,557,128	$237,422					
			State Approving Agency		390,336	390,336	$0						418,840	28,504					
	Total Department of Veterans' Affairs				$1,710,042	$1,710,042	$0	$0	$0	$0	$0	$0	$1,975,968	$265,926	$0	$0	$0	$0	$0
325	**Department of Health and Human Services**																		
		96.001	S002 Social Security Disability Insurance		$9,173,103	$8,618,047	($555,056)						$9,650,454	$1,032,407					
		93.958	S003 Block Grants for Community Mental Health Services		3,419,484	3,419,484		$74,197		$110,000,000			3,500,000	80,516			$180,000,000		
		93.630	S006 Developmental Disabilities Basic Support and Advocacy Grants		1,072,056	1,000,000	(72,056)	79,669					1,064,865	64,865					
		99.996	S014 State Epidemiological Outcomes Workgroup		500,000	125,000	(375,000)	3,312						(125,000)					
		99.996	S017 Partnership for Success		3,500,000	3,500,000							2,500,000	(1,000,000)					
		93.959	S019 Block Grants for Prevention and Treatment of Substance Abuse		15,066,354	14,672,115	(394,238)	263,161	$750,000	20,000,000			15,510,096	837,980			40,000,000		
		10.580	S022 Supplemental Nutrition Assistance Program Technology		1,189,769		(1,189,769)												
		10.561	S024 Nutrition Education and Obesity Prevention		2,500,000	2,712,839	212,839							(2,712,839)					
		10.561	S025 Supplemental Nutrition Assistance Program Administration		13,345,483	15,035,286	1,689,803	7,739,043	2,324,362				4,160,038	(10,875,248)	$12,480,114				
		10.561	S027 Supplemental Nutrition Assistance Program Work Regulation and Job Search		200,078	199,426	(652)						380,500	181,074					
		10.551	S028 Supplemental Nutrition Assistance Program		251,936,880	230,278,198	(21,658,682)						259,105,846	28,827,647					
		93.150	S029 Projects for Assistance in Transition from Homelessness (PATH)		595,000	332,559	(262,441)	69,325		200,000			596,500	263,941	200,000				
		93.788	S031 State Opioid Response Grant		8,000,000	8,000,000		141,060					8,000,000	(0)					
		93.104	S032 System of Care (SOC) Implementation		7,500,000	7,544,010	44,010	17,999		2,000,000			5,965,148	(1,578,862)			2,000,000		
		93.563	S035 Child Support Services		67,666,663	28,360,575	(39,306,088)	13,159,283	5,332,481				27,287,833	(1,072,742)	13,891,194	5,003,732			
		84.126	S040 Rehabilitation Services Vocational Rehabilitation Grants		32,408,354	29,376,832	(3,031,522)	6,472,219	105,928				31,267,649	1,890,817	6,472,219	100,000			
		84.161	S041 Rehabilitation Services Client Assistance Program		304,412	304,412							300,000	(4,412)					
		84.169	S043 Independent Living State Grants		709,712	696,067	(13,645)	69,665					696,652	585	1,756,348				
		84.187	S045 Supported Employment Youth		300,771	300,771		1,047,983					300,000	(771)	33,334				
		84.187	S048 Supported Employment Services for Individuals with Severe Disabilities		300,771	300,771							300,000	(771)					
		84.224	S049 Assistive Technology		840,563	840,563							835,184	(5,379)	660,000				
		93.791	S050 Money Follows the Person Rebalancing Demo		27,539,732	20,961,625	(6,578,107)	3,907,516					23,712,000	2,750,375	4,742,000				
		93.778	S055 Medical Assistance Program		2,016,108,467	2,291,262,434	275,153,967	1,243,100,297	63,662,171				2,322,373,529	31,111,095	1,450,000,000	62,000,000			
		93.778	S056 Medical Assistance Program Administration		180,679,864	183,964,806	3,284,942	62,972,765	7,282,660				166,391,197	(17,573,609)	90,000,000	7,282,660			
		93.767	S058 Children's Health Insurance Program		22,576,968	46,066,505	23,489,537	11,671,860					38,013,277	(8,053,228)	19,221,487				
		93.778	S062 Medicaid Community Engagement		1,960,784		(1,960,784)												
		93.778	S063 Health Information Technology - Implementation		233	166	(68)							(166)					
		93.667	S065 Social Services Block Grant		7,508,447	7,500,000	(8,447)						7,500,000						
		93.658	S067 Foster Care Title IV-E		43,730,148	42,338,461	(1,391,687)	20,350,507					35,411,305	(6,927,156)	17,705,653				
		84.177	S069 Rehabilitation Services Independent Living Services for Older Individuals Who Are Blind		535,585	528,465	(7,120)	1,344,426					461,224	(67,241)	225,000				
		93.659	S070 Adoption Assistance		35,293,939	35,643,379	349,440	27,783,814					36,974,409	1,331,030	29,225,131				
		93.556	S071 Promoting Safe Families IV-B (Subpart 2)		273,643	455,644	182,001	42,566					433,695	(21,949)	42,566				
		93.600	S072 Head Start Collaboration		110,391	108,993	(1,398)	22,078					267,077	158,084	79,322				
		93.645	S073 Child Welfare Services - State Grant		831,023	1,162,688	331,665	207,756					910,350	(252,338)	303,450				
		93.603	S074 Adoption Incentive Payments		502,060	542,060	40,000	13,127					919,943	377,883					
		93.669	S077 Child Abuse and Neglect State Grants		440,398	274,418	(165,980)						450,868	176,449	90,174				
		93.643	S078 Children's Justice Grants to States		266,393	278,583	12,190	1,611					179,927	(98,656)					
		93.597	S079 Grants to States for Access and Visitation Programs		200,000	200,000		3,282					200,000						
		93.599	S080 Chafee Education and Training Vouchers Program (ETV)		243,166	243,166		60,792					227,969	(15,198)	56,992				
		93.674	S081 Chafee Foster Care Independent Living		917,874	819,401	(98,472)	262,239					831,135	11,734	318,080				
		93.556	S082 Kinship Navigator Program		401,716	371,755	(29,961)	100,429					766	(370,989)					
		93.590	S083 Community-Based Family Resource and Support Grants		453,246	454,551	1,305	124,730					381,149	(73,402)	86,055				
		84.181	S085 Special Education Grants for Infants and Families with Disabilities		5,834,080	2,875,077	(2,959,003)	3,540,160					5,628,106	2,753,029	3,540,160				
		84.325	S086 Resilient Early Intervention Leaders		277,822	248,446	(29,376)	1,641						(248,446)	1,641				
		93.472	S087 Title IV-E Family Preservation		1,341,102	1,350,000	8,898	1,341,102					2,671,800	1,321,800	1,335,900				
		93.072	S088 Lifespan Respite Care		1,018,268	542,060	(476,208)	1,641					981,406	439,346	18,594				
		10.570	S089 Nutrition Service Incentive Program		1,597,820	1,466,541	(131,279)	337,968					1,465,672	(669)					
		93.045	S090 Special Programs for the Aging - Title III Part C - Nutrition Services		3,622,867	4,183,234	560,367	925,296		4,543,424			3,156,211	(1,027,023)					
		93.044	S091 Special Programs for the Aging - Title III C1 Part B - Support Services and Senior Centers		4,048,553	3,380,284	(668,269)	3,036,621					2,369,843	(1,010,441)	355,476				
		93.045	S092 Special Programs for the Aging - Title III C2 Part C - Nutrition Services		5,529,998	4,977,471	(552,527)						4,702,914	(274,557)	705,437				

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2025-27 Biennium: Federal Funds Appropriated	2025-27 Biennium: Current Estimated Federal Funds to Be Received	2025-27 Biennium: 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium: General Fund Appropriated Matching Funds	2025-27 Biennium: Other Funds Appropriated Matching Funds	2025-27 Biennium: Required Maintenance of Effort: General Fund	2025-27 Biennium: Required Maintenance of Effort: Other Funds	2025-27 Biennium: Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium: Estimated Federal Funds to Be Received	2027-29 Biennium: Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium: General Fund Required Matching Funds	2027-29 Biennium: Other Funds Required Matching Funds	2027-29 Biennium: Required Maintenance of Effort: General Fund	2027-29 Biennium: Required Maintenance of Effort: Other Funds	2027-29 Biennium: Estimated Amount of Indirect Costs Reimbursed
		93.045 S093 Special Programs for the Aging - Title III Part C - Nutrition Services		3,726,747	3,385,226	(341,521)						3,172,699	(212,527)	475,905				
		93.052 S094 National Family Caregiver Support		1,977,719	1,879,222	(98,497)	1,001,836					1,735,188	(144,034)	433,797				
		93.042 S098 Special Programs for the Aging - Title VII, Chapter 2 - Long-Term Care Ombudsman Program		220,708	218,416	(2,292)						216,482	(1,934)					
		93.043 S099 Special Programs for the Aging - Title III Part D - Disease Prevention		260,000	261,380	1,380						260,000	(1,380)					
		93.041 S096 Special Programs for the Aging - Title VII Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation		1,272,287	1,142,572	(129,714)	28,544					944,280	(198,292)					
		17.235 S103 Senior Community Service Employment Program		915,536	273,019	(642,516)	204,158					431,312	158,292	204,158				
		93.575 S109 Child Care and Development Block Grant		24,640,505	24,640,500	(5)						29,754,646	5,114,146					
		93.596 S110 Child Care Matching Funds		11,438,634	11,438,600	(34)	6,124,948	5,000,000				11,124,703	(313,897)	8,158,775		2,965,928		
		93.596 S115 Child Care Development Fund Mandatory and Matching Funds		6,448,081	6,450,000	1,919						5,012,044	(1,437,956)			2,034,072		
		93.558 S114 Temporary Assistance for Needy Families (TANF)		44,285,710	35,304,294	(8,981,416)		2,034,072	4,867,986	$13,270,586		52,625,380	17,321,086			4,867,986	13,270,586	
		93.568 S116 Low-Income Home Energy Assistance		51,746,483	51,746,484	1						46,989,744	(4,756,740)					
		93.243 S121 ND 988 Improvement - Suicide and Crisis Lifeline		1,749,999	1,749,988	(11)	19,260					2,145,060	395,072					
		93.110 S122 Pediatric Mental Health Care Access Program		2,100,000	2,145,000	45,000	2,481		176,000				(2,145,000)					
		93.829 S123 Certified Community Behavioral Health Clinic Planning		2,000,000	2,162,905	162,905							(2,162,905)					
		10.646 S124 Summer Electronic Benefits Transfer		110,717	158,467	47,750	315,880					607,476	449,009	607,476				
		93.434 S130 Preschool Development Grant		1,987,004	4,535,096	2,548,092	16,008						(4,535,096)					
		93.566 S142 Refugee and Entrant Assistance - State Administered Programs		17,145,284	16,786,164	(359,120)						18,699,511	1,913,347					
		93.566 S143 Refugee Supportive Services		6,110,435	5,755,310	(355,126)						1,825,000	(3,930,310)					
		93.671 S215 Family Violence Prevention		1,899,500	1,899,500		24,000	609,167			12,481	1,899,500		24,000	609,167			13,171
		10.646 S224 Summer EBT		9,931,265	8,359,782	(1,571,483)						8,132,741	(227,041)					
		S226 Summer EBT Technology		1,100,000		(1,100,000)												
		93.898 S251 Women's Way		4,800,000	4,800,000		1,169,290				165,125	4,800,000		1,169,290				170,819
		10.561 S27B Transportation and Other		300,000	298,867	(1,133)	1,296,038					1,014,078	715,211	1,014,078				
		10.561 S27C Employment & Training Administration		1,000,388	996,041	(4,347)						1,000,000	3,959					
		93.217 S311 Family Planning		6,000,000	6,000,000						62,608	6,000,000						175,209
		93.994 S313 Maternal and Child Health Services Block Grant		3,617,454	3,617,454		2,444,693		2,412,586		300,409	3,617,454		2,444,693		2,412,586		254,059
		93.991 S314 Preventive Health Block		850,000	850,000						487	850,000						522
		93.268 S315 Immunization & Vaccines For Children		5,503,918	5,727,815	223,897					224,149	6,975,957	1,248,143					196,720
		10.557 S317 Women Infant and Children		30,400,000	30,400,000						153,402	30,400,000						153,807
		93.069 S327 Public Health Emergency Preparedness		236,284	9,076,092	8,839,808	1,201,835		34,496		396,200	10,594,189	1,518,097	1,201,835		34,496		402,823
		93.889 S329 Hospital Preparedness (HPP)		2,395,334	2,395,334						68,167	2,395,334						59,429
		93.270 S352 Adult Viral Hepatitis Prevention & Control		585,044	631,769	46,725					27,437	613,640	(18,129)					24,284
		93.127 S409 Emergency Medical Services Children Services (Fiscal Year 25)		422,300	422,300						27,323	422,300						28,143
		21.027 S420 Lab Expansion-ARPA Coronavirus State and Local Fiscal Recovery Funds		30,492,073	26,213,348	(4,278,725)							(26,213,348)					
		S517 Human Service Centers Title IV-E Preventive Services		993,965		(993,965)												
		S518 Functional Family Therapy		5,206,914	147,976	(5,058,939)							(147,976)					
		S519 HSC IV-E Case Management		323,908	44,882	(279,025)	33,696						(44,882)	33,696				
		84.027 S531 Individuals with Disabilities Education Act (IDEA) Part B 619		111,848	110,078	(1,770)						173,077	62,999					
		93.600 S533 Head Start		99,075	97,739	(1,337)							(97,739)					
		93.977 S534 Sexually Transmitted Diseases		411,953	411,953						69,147	611,405	199,452					73,197
		93.940 S537 Human Immunodeficiency Virus (HIV) Prevention		2,046,039	2,046,039						78,460	2,152,488	106,449					58,495
		93.116 S539 Tuberculosis		374,201	374,200	(1)					35,024	448,224	74,024					33,985
		93.940 S542 HIV Surveillance		200,000	200,000						35,013	382,694	182,694					53,172
		93.917 S543 Ryan White Care Act Part B		8,625,479	7,486,429	(1,139,050)						11,272,660	3,786,231					
		93.777 S560 Medicare Title XVIII		5,170,932	5,170,932						469,482	5,170,932						650,692
		93.988 S596 Diabetes		1,925,000	1,925,000						155,647	1,925,000						176,247
		93.426 S597 Cardiovascular		1,961,354	1,961,354						155,647	1,961,354						170,895
		21.026 S602 Homeowner Assistance Funds		34,113	34,115	2							(34,115)					
		93.103 S607 Retail Food & Prog Stds		28,000	28,000						8,456	28,000						1,052
		16.588 S612 Stop Violence		1,950,000	1,950,000		40,000,000	610,000			23,466	1,950,000		40,000,000	610,000			24,084
		93.110 S613 State Systems Development Initiative (SSDI)		200,000	200,000						31,949	200,000						31,949
		93.136 S614 Rape Prevention and Education		597,916	597,916						46,687	597,916						20,210
		21.019 S621 Emergency Rental Assistance		18,950,773	2,440,637	(16,510,136)							(2,440,637)					
		21.027 S630 State Relief Fund (ARPA)		1,000,000	1,000,000								(1,000,000)					
		93.323 S639 Epidemiology & Lab Capacity		2,539,748	3,149,110	609,362						9,124,377	5,975,267					
		93.110 S659 Long-Term Followup for Severe Combined Immunodeficiency (SCID) (Newborn Screening)		1,035,000	1,035,000							690,000	(345,000)					
		16.017 S661 Sexual Assault Service Program		1,650,000	1,650,000						6,321	1,650,000						6,519
		93.946 S662 Pregnancy Risk Assessement Monitoring System (PRAMS)		350,000	350,000						15,684	350,000						12,199
		93.079 S667 Behavior Risk Factor Surveillance System (BRFSS)		215,000	215,000							215,000						
		93.336 S667 Behavior Risk Factor Surveillance System (BRFSS)		1,864,000	1,864,000						29,878	1,864,000						50,630
		93.387 S684 Tobacco Control Program		2,110,488	2,110,488						196,734	2,110,488						178,849
		93.977 S687 Sexually Transmitted Disease Coronavirus Supplemental		1,141,837	410,848	(730,989)					113,308	59,258	(351,590)					8,024
		93.798 S721 Rural Health Transformation		397,873,940	397,873,900	(40)						398,243,786	369,886					
		93.323 Epidemiology and Laboratory Capacity (ELC) Coronavirus		4,165,055	8,557,641	4,392,586					394,040	12,262,293	3,704,651					33,185
		93.967 Strengthening Workforce		1,493,537	7,124,127	5,630,590						4,539,488	(2,584,639)					
	Total Department of Health and Human Services			$3,526,693,526	$3,730,105,483	$203,411,956	$1,464,173,805	$87,710,840	$144,234,492	$13,270,586	$3,302,731	$3,740,277,693	$10,172,210	$1,709,314,029	$75,605,559	$229,315,068	$18,270,586	$3,062,370
360	**Protection and Advocacy Project**																	
		93.138 Mental Health - Protection and Advocacy for Individuals with Mental Illness (PAIMI)		$947,400	$828,892	($118,508)						$947,400	$118,508					
		84.240 Individual Rights - Protection and Advocacy for Individual Rights (PAIR)		391,790	269,422	(122,368)						391,790	122,368					
		93.630 Developmental Disabilities - Protection and Advocacy for Developmental Disabilities (PADD)		829,954	829,954							829,954						
		93.843 Assistive Technology - Protection and Advocacy for Assistive Technology (PAAT)		100,000	112,250	12,250						100,000	(12,250)					
		96.001 Social Security - Protection and Advocacy for Beneficiaries of Social Security (PABSS)		247,930	194,986	(52,944)						247,930	52,944					
		93.234 Traumatic Brain Injury - Protection and Advocacy for Traumatic Brain Injury (PATBI)		100,000	136,054	36,054						100,000	(36,054)					
		93.618 Help America Vote Act - Protection and Advocacy for Voting Access (PAVA)		282,086	239,670	(42,416)						282,086	42,416					
		96.013 Representative Payee - Protection and Advocacy for Beneficiaries with Representative Payees (PABRP)		154,598	171,454	16,856						152,713	(18,741)					
		93.796 Medicaid (50/50 match with DHHS)	DHHS	232,684	238,500	5,816	$238,500					250,000	11,500	$250,000				
		84.161 Client Assistance Program (CAP)	DHHS	279,304	263,834	(15,470)						263,834						
		84.843 Public Health Workforce - Protection and Advocacy for Public Health (PAPH) Subgrant COVID		24,500	24,500								(24,500)					
	Total Protection and Advocacy Project			$3,590,246	$3,309,516	($280,730)	$238,500	$0	$0	$0	$0	$3,565,707	$256,191	$250,000	$0	$0	$0	$0
380	**Job Service North Dakota**																	
		17.002 & 17.207 Labor Market Information - Bureau of Labor Statistics & Workforce Information Grant		$2,052,891	$1,903,700	($149,191)					$216,759	$1,958,746	$55,046					$216,759
		93.558 Job Opportunity and Basic Skills (JOBS), Parental Responsibility Initiative for the Development of Employment, and Career Navigator	DHHS	3,109,147	3,824,590	715,443					382,093	3,909,355	84,765					383,093
		17.273; 10.561; 17.271 Food Stamps, Foreign Labor Certification, and Work Opportunity Tax Credit		1,146,782	1,506,425	359,643					170,793	1,275,379	(231,046)					170,793
		17.245 Trade Adjustment Assistance for Workers		1,752,061	284,887	(1,467,174)					10,379	110,000	(174,887)					10,379
		17.225 Unemployment Insurance		24,935,780	18,314,777	(6,621,003)					1,387,592	20,177,797	1,863,020					1,387,592
		17.801 Veterans' Employment and Training Services		1,332,184	1,124,549	(207,635)					101,485	960,000	(164,549)					101,485
		17.258-17-260; 17.278 Workforce Innovation and Opportunity Act		13,045,947	14,312,554	1,266,607					657,509	11,608,550	(2,704,004)					657,509
		12.207 Wagner Peyser		9,563,237	16,522,939	6,959,702					1,120,901	15,240,188	(1,282,751)					1,120,901
		17.225 Reed Act		10,915,000	10,915,000							10,915,000						
	Total Job Service North Dakota			$67,853,029	$68,709,420	$856,391	$0	$0	$0	$0	$4,047,511	$66,155,015	($2,554,405)	$0	$0	$0	$0	$4,048,511
TOTAL HEALTH AND WELFARE				**$3,693,329,689**	**$3,892,585,563**	**$199,255,873**	**$1,467,972,395**	**$88,171,202**	**$144,612,360**	**$13,270,586**	**$19,934,142**	**$3,905,338,647**	**$12,753,084**	**$1,714,017,264**	**$75,930,393**	**$229,692,936**	**$18,270,586**	**$8,503,967**
REGULATORY																		
401	**Insurance Commissioner**																	
		93.324 State Health Insurance Assistance Program		$507,600	$507,600							$456,840	($50,760)					

Budget Number	Agency Name		Program Name	Funds Received From Another State Agency?	2025-27 Biennium: Federal Funds Appropriated	2025-27 Biennium: Current Estimated Federal Funds to Be Received	2025-27 Biennium: 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium: General Fund Appropriated Matching Funds	2025-27 Biennium: Other Funds Appropriated Matching Funds	2025-27 Biennium: Required Maintenance of Effort: General Fund	2025-27 Biennium: Required Maintenance of Effort: Other Funds	2025-27 Biennium: Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium: Estimated Federal Funds to Be Received	2027-29 Biennium: Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium: General Fund Required Matching Funds	2027-29 Biennium: Other Funds Required Matching Funds	2027-29 Biennium: Required Maintenance of Effort: General Fund	2027-29 Biennium: Required Maintenance of Effort: Other Funds	2027-29 Biennium: Estimated Amount of Indirect Costs Reimbursed
		93.071	Medicare Enrollment Assistance Program		114,259	114,259							102,834	(11,425)					
		93.423	1332 State Innovation Waivers[2]																
	Total Insurance Commissioner				$621,859	$621,859	$0	$0	$0	$0	$0	$0	$559,674	($62,185)	$0	$0	$0	$0	$0
405	**Industrial Commission**																		
			Infrastructure Investment and Jobs Act (IIJA) funds to Transmission Authority for Grid Resilience Program		$11,885,295	$11,885,295	$0	$1,782,794	$0	$0	$0	$0	$0	($11,885,295)	$0	$0	$0	$0	$0
406	**Department of Labor and Human Rights**																		
		16.101	Equal Employment Opportunity (EEO) - Investigates employment discrimination		$345,888	$297,900	($47,988)						$300,000	$2,100					
		14.101	Fair Housing - Investigates housing discrimination		202,535	251,503	48,968						200,000	(51,503)					
	Total Department of Labor and Human Rights				$548,423	$549,403	$980	$0	$0	$0	$0	$0	$500,000	($49,403)	$0	$0	$0	$0	$0
							0												
408	**Public Service Commission**						0												
		15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining		$3,211,964	$2,761,866	(450,098)	$1,154,843				$389,036	$2,700,000	($61,866)	$1,518,750				$390,000
		15.252	Abandoned Mine Land Reclamation (AMLR) Program		7,930,120	13,038,810	5,108,691					435,267	12,000,000	(1,038,810)					430,000
		20.700	Pipeline Safety Program Base Grants		716,600	691,216	(25,384)	500,487				74,685	509,000	(182,216)	509,000				74,000
		20.301	Railroad Safety		20,000		(20,000)					0	12,500	12,500					
	Total Public Service Commission				$11,878,684	$16,491,892	$4,613,208	$1,655,330	$0	$0	$0	$898,989	$15,221,500	($1,270,392)	$2,027,750	$0	$0	$0	$894,000
412	**Aeronautics Commission**																		
		20.106	Rehabilitate International Peace Gardens		$2,675,738	$2,753,500	$77,762		$375,000				$630,000	($2,123,500)		$70,000			
		20.106	Pavement Condition Index Study		180,000		(180,000)		$20,000				810,000	810,000		90,000			
		10.106	Statewide System Plan & Economic Impact of Aviation Study		630,000	987,800	357,800		$70,000					(987,800)					
		20.106	Aviation Impact Study		540,000		(540,000)		60,000				720,000	720,000		80,000			
		20.UXXX	5010 Airport Inspections		37,000	45,000	8,000						45,000						
		20.111	Aviation Workforce Development Initiative										1,000,000	1,000,000					
	Total Aeronautics Commission				$4,062,738	$3,786,300	($276,438)	$0	$525,000	$0	$0	$0	$3,205,000	($581,300)	$0	$240,000	$0	$0	$0
473	**Housing Finance Agency**																		
		14.856	Housing and Urban Development (HUD) Section 8 Program Housing Rehabilitation		$855,074	$461,101	($393,973)						$351,246	($109,855)					
		14.149	HUD Section 8 Program Contract Administration		30,502,116	31,077,813	575,697						36,754,861	5,677,048					
		14.169	Housing Counseling Assistance Plan		120,000	14,979	(105,021)						0	(14,979)					
		14.275	Housing Trust Fund		5,973,586	3,819,954	(2,153,632)						5,819,332	1,999,378					
		14.267	Continuum of Care - Planning		303,723	276,878	(26,845)		$71,900				327,206	50,328		$81,800			
		14.228	Home Investment Partnerships Program		8,498,134	8,379,570	(118,564)						7,088,877	(1,290,693)					
		14.231	Emergency Solutions Grants		1,076,343	885,909	(190,434)						1,070,600	184,691					
	Total Housing Finance Agency				$47,328,976	$44,916,204	($2,412,772)	$0	$71,900	$0	$0	$0	$51,412,122	$6,495,918	$0	$81,800	$0	$0	$0
474	**Department of Mineral Resources**																		
		66.433	Underground Water Source Protection		$256,000	$258,000	$2,000	$64,000					$260,000	$2,000	$64,000				
		15.250	Coal Exploration/Reclamation	PSC	15,000	17,000	2,000	5,400					15,000	(2,000)	5,400				
		15.810	United States Geological Survey (USGS) Statemap		13,000	14,260	1,260	6,500					15,000	740	6,500				
		15.810	USGS Landslide		0	20,000	20,000	10,000					15,000	(5,000)	6,500				
		15.945	Resources of National Park System		0	45,000	45,000	14,400						(45,000)					
		21.027	Coronavirus State & Local Fiscal Recovery Funds		0	378,900	378,900							(378,900)					
		15.018	Energy Community Revitalization Program - Infrastructure Investment and Jobs Act (IIJA)		1,444,377	905,306	(539,071)							(905,306)					
	Total Department of Mineral Resources				$1,728,377	$1,638,466	($89,911)	$100,300	$0	$0	$0	$0	$305,000	($1,333,466)	$82,400	$0	$0	$0	$0
TOTAL REGULATORY					**$78,054,352**	**$79,889,419**	**$1,835,067**	**$3,538,424**	**$596,900**	**$0**	**$0**	**$898,989**	**$71,203,296**	**($8,686,123)**	**$2,110,150**	**$321,800**	**$0**	**$0**	**$894,000**
PUBLIC SAFETY																			
504	**Highway Patrol**																		
		20.218	Motor Carrier Safety Assistance		$7,558,299	$7,558,299		$397,805					$7,648,270	$89,971	$402,540				
		20.600	State/Community Highway Safety	DOT	1,281,927	1,281,927							1,315,400	33,473					
		97.067	Fusion Center	DES	284,888	284,888							284,888						
		20.616	Drug Recognition Enforcement (DRE)	DOT	437,729	437,729							534,540	96,811					
		20.237	High Priority Program-Commercial Motor Vehicle			198,817	198,817							(198,817)					
		16.575	Victims of Crime Act (VOCA)	DOCR	27,033	27,033								(27,033)					
		16.835	Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies		480,000	480,000								(480,000)					
			High Priority Motor Carrier Safety Assistance Program - Cab Notification System										724,200	724,200					
	Total Highway Patrol				$10,069,876	$10,268,693	$198,817	$397,805	$0	$0	$0	$0	$10,507,298	$238,605	$402,540	$0	$0	$0	$0
530	**Department of Corrections and Rehabilitation**																		
		16.540	Department of Justice (DOJ)-Title II Formula Juvenile Justice and Delinquency Prevention		$1,500,000	$1,485,568	($14,432)						$1,500,000	$14,432					
		16.575	Crime Victim Assistance		5,584,891	5,463,115	(121,776)						6,400,000	936,885					
		16.576	Crime Victim Compensation		292,730	93,664	(199,066)						292,730	199,066					
		16.548	Delinquency Prevention Program		955,576	955,576							955,576						
		16.585	Treatment Court Discretionary Grant Program		1,397,000	1,397,000		$349,250						(1,397,000)					
		16.540	Office of Juvenile Justice and Delinquency Prevention (OJJDP)-Title V funds		955,576	955,576							500,000	(455,576)					
		16.812	Second Chance Act Reentry Initiative		627,500	696,500	69,000							(696,500)					
		16.953	Residential Substance Abuse Treatment for State Prisoners		387,000	402,973	15,973	100,743					237,430	(165,543)					
		84.002	Adult Education and Family Literacy	DPI	1,127,223	620,000	(507,223)						453,079	(166,921)					
			Title I -Youth Education	DPI	136,006	102,942	(33,064)						204,860	101,918					
		84.048	Incarcerated Vocational / Technology Education	CTE		68,600	68,600						77,000	8,400					
			Carl Perkins	CTE		9,132	9,132						10,000	868					
			Title IV-E and XIX Reimbursements	DHHS	1,526,999	989,000	(537,999)						1,402,934	413,934					
			School Lunch - Youth Correctional Center (YCC)	DPI	182,000	206,164	24,164						201,848	(4,316)					
		93.788	Sublocade	DHHS	1,402,336	1,227,390	(174,946)						1,360,000	132,610					
			Crime Victims Week			5,000	5,000					10,000	5,000						
			Covid Cares	DHHS		40,000	40,000						69,742	29,742					
			ARPA			1,233,141	1,233,141							(1,233,141)					
		16.745	Bureau of Justice Assistance (BJA) Public Safety and Mental Health Initiative										603,000	603,000					
		16.831	OJJDP 2025 Second Chance Act Addressing the Needs of Incarcerated Parents and Their Minor Children										750,000	750,000					
		16.812	BJA 2025 Strengthening Community Supervision Agency Operations Program										794,368	794,368					
			Rural Health - Care without walls	DHHS		18,520	18,520						18,520						
			Rural Health - Growing roots	DHHS		23,300	23,300						23,300						
			Rural Health - Connections beyond walls	DHHS		125,943	125,943						125,943	(1)					
		16.827	BJA Fiscal Year 35 Justice Reinvestment Initiative: Strengthening State and Local Operations to Reduce Crime and Recidivism										2,666,668	2,666,668					
	Total Department of Corrections and Rehabilitation				$16,074,837	$16,119,104	$44,267	$449,994	$0	$0	$0	$10,000	$18,651,998	$2,532,894	$0	$0	$0	$0	$0
540	**Adjutant General**																		
		20.703	Interagency Hazardous Materials Public Sector Training & Planning		$747,128	$342,284	($404,844)		$24,282				$593,776	$251,492		$23,444			
		97.008	Non-Profit Security Program		4,000,000	3,401,421	(598,579)						5,299,630	1,898,209					
		97.029	Flood Mitigation Assistance		40,650,000	7,311,611	(33,338,389)		550,000				53,512,500	46,200,889		447,500			
		97.036	Disaster Assistance - Public Assistance Grants		20,333,290	38,008,643	17,675,353		2,554,478				12,421,560	(25,587,083)		1,150,000			
		97.039	Hazard Mitigation Grant		25,449,959	14,031,304	(11,418,655)		2,182,229				7,051,500	(6,979,804)		847,000			
		97.042	Emergency Management Performance Grants		9,667,733	6,692,203	(2,975,530)	$5,100,960	566,773				9,656,780	2,964,577	$5,091,102	565,678			
		97.047	BRIC: Building Resilient Infrastructure and Communities		20,031,094	4,661,929	(15,369,165)		8,750				31,610,000	26,948,071					

Budget Number	Agency Name		Program Name	Funds Received From Another State Agency?	2025-27 Biennium: Federal Funds Appropriated	2025-27 Biennium: Current Estimated Federal Funds to Be Received	2025-27 Biennium: 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium: General Fund Appropriated Matching Funds	2025-27 Biennium: Other Funds Appropriated Matching Funds	2025-27 Biennium: Required Maintenance of Effort: General Fund	2025-27 Biennium: Required Maintenance of Effort: Other Funds	2025-27 Biennium: Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium: Estimated Federal Funds to Be Received	2027-29 Biennium: Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium: General Fund Required Matching Funds	2027-29 Biennium: Other Funds Required Matching Funds	2027-29 Biennium: Required Maintenance of Effort: General Fund	2027-29 Biennium: Required Maintenance of Effort: Other Funds	2027-29 Biennium: Estimated Amount of Indirect Costs Reimbursed
		97.067	State Homeland Security Program		15,667,516	8,722,469	(6,945,047)						16,694,712	7,972,243					
		97.139	Safeguarding Tomorrow Revolving Loan Fund Program		5,876,440	3,157,312	(2,719,128)	12,280					4,060,178	902,866	29,164				
		97.137	State and Local Cybersecurity										54,500,000	54,500,000		3,787,692			
		12.401	Air/Army Guard Contracts		96,831,380	62,831,380	(34,000,000)	11,422,113	4,500,000				103,006,987	40,175,607	29,621,507				
	Total Adjutant General				$239,254,540	$149,160,556	($90,093,984)	$16,535,353	$10,386,512	$0	$0	$0	$298,407,623	$149,247,067	$34,741,773	$6,821,314	$0	$0	$0
TOTAL PUBLIC SAFETY					**$265,399,253**	**$175,548,353**	**($89,850,900)**	**$17,383,152**	**$10,386,512**	**$0**	**$0**	**$10,000**	**$327,566,919**	**$152,018,566**	**$35,144,313**	**$6,821,314**	**$0**	**$0**	**$0**
AGRICULTURE AND ECONOMIC DEVELOPMENT																			
601	**Department of Commerce**																		
		11.307	Tourism EDA ARPA	PR		$339,499	$339,499							($339,499)					
		14.171	Manufactured Home Construction and Safety Standards		$83,440	20,000	(63,440)					$4,000	$25,000	5,000					$4,000
		14.228	Community Development Block Grant/State's Program		7,941,257	8,500,000	558,743	$184,426				75,000	8,500,000		$184,426				75,000
		14.228	Community Development Block Grant - CARES			2,813,107	2,813,107							(2,813,107)					
		43.012	National Aeronautics and Space Administration		8,000,000		(8,000,000)												
		81.041	State Energy Program		670,892	512,360	(158,532)	47,694				20,000	550,000	37,640	47,694				20,000
		81.041	State Energy Program - IIJA			3,705,130	3,705,130					25,000		(3,705,130)					25,000
		81.042	Weatherization Assistance for Low-Income Persons		4,127,374	3,308,615	(818,759)					30,000	3,500,000	191,385					30,000
		93.568	Low Income Home Energy Assistance Program	DHHS	12,917,517	12,000,000	(917,517)					25,000	12,100,000	100,000					25,000
		93.569	Community Services Block Grant		7,148,377	6,000,000	(1,148,377)					75,000	6,100,000	100,000					75,000
		94.003	State Commission		2,642,394	2,642,394		108,312					3,175,000	532,606	108,312				
		17.258	Workforce Innovation and Opportunity Act	JSND	89,106	50,000	(39,106)						55,000	5,000					
		14.228	Neighborhood Stabilization Program		8,667		(8,667)												
		94.008	Commission Investment Fund (CIF)		332,272	332,272							332,272						
		21.019	State Small Business Credit Initiative Technical Assistance			271,227	271,227							(271,227)					
		No ALN	State Small Business Credit Initiative Capital Funds			21,363,756	21,363,756							(21,363,756)					
		99.001	State Heating Oil and Propane Program (SHOPP)		1,636		(1,636)												
		Unknown	Indirect Costs		459,165	459,165							459,165						
		81.042	DOE Weatherization IIJA			15,131,495	15,131,495					45,000		(15,131,495)					45,000
		81.041	Energy Efficiency Revolving Loan Fund			4,858,890	4,858,890					10,000		(4,858,890)					10,000
		81.128	Energy Efficiency Block Grant			1,653,240	1,653,240							(1,653,240)					
		81.041	Home Energy Performance-Based Whole House Rebate Program			37,300,000	37,300,000					35,000		(37,300,000)					35,000
		81.041	High Efficiency Electric Home Rebate Program			37,100,000	37,100,000					35,000		(37,100,000)					35,000
		21.027	Regional Workforce Impact Program - State Fiscal Recovery Fund	OMB		2,866	2,866							(2,866)					
		21.027	Technical Skills Training Grant - State Fiscal Recovery Fund	OMB		1,298,505	1,298,505							(1,298,505)					
		81.042	Low Income Home Energy Assistance Program - ARPA	DHHS		3,830,917	3,830,917					40,000		(3,830,917)					40,000
	Total Department of Commerce				$44,422,097	$163,493,438	$119,071,341	$340,432	$0	$0	$0	$419,000	$34,796,437	($128,697,001)	$340,432	$0	$0	$0	$419,000
602	**Department of Agriculture**																		
		10.025	Cooperative Agricultural Pest Survey		$1,096,088	$1,096,088							$1,112,694	$16,606					
		10.031	Pest Detection																
		10.680	Potato Cyst Nematode																
			Exotic Cyst Nematode																
			Khapra Beetle																
			Karnal Bunt																
			Cooperative Weed Management																
			Forest Health Invasive Species																
		10.475	Meat Inspection Base		1,811,777	1,811,777		$1,366,779					2,006,207	194,430	$1,513,454				
		10.162	Meat Cooperative Interstate Shipment Program																
		93.103	Dairy																
		10.477	County of Origin Labeling																
		10.170	Specialty Crop Block		8,926,171	8,926,171		76,688					9,712,340	786,169	140,278				
		10.435	Organic Certification																
		93.103	Mediation																
		10.525	Food Safety Modernization Act																
		10.575	Farm to School																
		10.182	Local Food Purchase Assistance																
		10.171	Resilient Food System Infrastructure																
		66.605	Pesticide Performance		1,576,759	1,576,759			$278,252				1,584,208	7,449		$279,566			
		10.153	Livestock Pollution Prevention Program (Natural Resources Conservation Service)		373,236	373,236							479,220	105,984					
		10.902	Medicated Feeds																
		10.912	Market News																
		10.924																	
		10.025	Animal Disease Trace		677,013	677,013							619,875	(57,138)					
			Animal Health Umbrella																
			Farmed Cervid Chronic Wasting Disease																
			United States Swine Improvement Health Plan																
		66.460	Livestock Pollution Prevention	DEQ	841,000	841,000							708,586	(132,414)					
		10.170	Specialty Crop Block Grant (Line)		124,482	39,957	($84,525)							(39,957)					
		10.190	Resilient Food System Infrastructure		2,345,140	2,345,140							2,345,140						
	Total Department of Agriculture				$17,771,666	$17,687,141	($84,525)	$1,443,467	$278,252	$0	$0	$0	$18,568,270	$881,129	$1,653,733	$279,566	$0	$0	$0
627	**Upper Great Plains Transportation Institute**																		
		20	Advanced Traffic Analysis Center/DOT Support Center	DOT	$2,094,742	$2,299,996	$205,254						$2,400,000	$100,004					
		20	Federal Motor Carrier Safety Administration (FMCSA) - Commercial Motor Vehicle (CMV) Technologies and Tools to Promote Safe Driving		502,000	502,000							250,000	(252,000)					
		20	IIJA -Tribal Technical Assistance Program		600,000	600,000							300,000	(300,000)					
		21	IIJA - Center for Transformative Infrastructure Preservation and Sustainability - University Transportation Center (UTC)		5,895,540	5,895,540		$5,895,540					2,947,770	(2,947,770)	$2,497,770				
		21	IIJA - UTC - Texas A&M		450,000	450,000		225,000					250,000	(200,000)	125,000				
		20	FMCSA Improving CMV		600,368	600,368							625,000	24,632					
		21	IIJA - UTC Maryland		440,000	440,000		220,000					220,000	(220,000)	110,000				
		24.820	North Dakota Local Technical Assistance Program	DOT	1,032,000	1,042,000	10,000	206,400					1,042,000		208,400				
			FMCSA Rural Autonomous Vehicle Proposal		958,161	958,161							1,007,218	49,057					
			New UTC Proposal										3,000,000	3,000,000	3,000,000				
			New University of Maryland UTC										300,000	300,000	150,000				
			New Texas A&M UTC										250,000	250,000	112,500				
			New Tribal Technical Assistance Program										540,053	540,053					
	Total Upper Great Plains Transportation Institute				$12,572,811	$12,788,065	$215,254	$6,546,940	$0	$0	$0	$0	$13,132,041	$343,976	$6,203,670	$0	$0	$0	$0
630	**NDSU Extension Service**																		
		10.511	Smith-Lever		$7,425,919	$7,425,919		$7,425,919					$7,425,919		$7,425,919				
		10.515	Renewable Resources		92,736	92,736							92,736						
		10.514	Expanded Food and Nutrition Education Program		848,352	848,352							848,352						
	Total NDSU Extension Service				$8,367,007	$8,367,007	$0	$7,425,919	$0	$0	$0	$0	$8,367,007	$0	$7,425,919	$0	$0	$0	$0
640	**NDSU Main Research Center**																		
		10.203	Hatch		$6,318,865	$6,318,865		$6,318,865					$6,318,865		$6,318,865				
		10.202	McIntire Stennis		416,294	416,294		416,294					416,294		416,294				
		10.207	Animal Health		35,949	35,949							35,949						

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2025-27 Biennium: Federal Funds Appropriated	2025-27 Biennium: Current Estimated Federal Funds to Be Received	2025-27 Biennium: 2025-27 Estimated to be Received to Appropriated Variance	2025-27 Biennium: General Fund Appropriated Matching Funds	2025-27 Biennium: Other Funds Appropriated Matching Funds	2025-27 Biennium: Required Maintenance of Effort: General Fund	2025-27 Biennium: Required Maintenance of Effort: Other Funds	2025-27 Biennium: Estimated Amount of Indirect Costs Reimbursed	2027-29 Biennium: Estimated Federal Funds to Be Received	2027-29 Biennium: Estimated to be Received 2027-29 to 2025-27 Variance	2027-29 Biennium: General Fund Required Matching Funds	2027-29 Biennium: Other Funds Required Matching Funds	2027-29 Biennium: Required Maintenance of Effort: General Fund	2027-29 Biennium: Required Maintenance of Effort: Other Funds	2027-29 Biennium: Estimated Amount of Indirect Costs Reimbursed
	Total NDSU Main Research Center			$6,771,108	$6,771,108	$0	$6,735,159	$0	$0	$0	$0	$6,771,108	$0	$6,735,159	$0	$0	$0	$0
TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT				**$89,904,689**	**$209,106,759**	**$119,202,070**	**$22,491,918**	**$278,252**	**$0**	**$0**	**$419,000**	**$81,634,863**	**($127,471,896)**	**$22,358,913**	**$279,566**	**$0**	**$0**	**$419,000**
NATURAL RESOURCES																		
701	**State Historical Society**																	
	15.904	National Park Service - Historic Preservation Fund Grant		$2,419,107	$2,419,107		$967,643					$2,419,107		$967,643				
	89.003	National Historical Publications and Records Grants		50,000	50,000								($50,000)					
	12.XXX	Corp of Engineers Cultural Resource Program		174,413	174,413							174,413						
	10.XXX	US Forest Service Curation Grant		50,000	50,000								(50,000)					
	15.904	National Park Service - Paul Bruhn Historic Revitalization Grants Program		750,000		($750,000)												
	15.904	National Park Service - Underrepresented Communities Grants		75,000		(75,000)												
	Total State Historical Society			$3,518,520	$2,693,520	($825,000)	$967,643	$0	$0	$0	$0	$2,593,520	($100,000)	$967,643	$0	$0	$0	$0
709	**Council on the Arts**																	
	45.025	Basic State Partnership		$2,030,000	$2,016,057	($13,943)	$2,030,000	$50,000	$0	$0	$0	$1,965,772	($50,285)	$1,965,772	$0	$0	$0	$0
720	**Game and Fish Department**																	
	15.605	Sportfish Restoration (DJ)		$11,133,635	$10,711,221	($422,414)		$3,711,212			$2,307,967	$11,885,708	$1,174,487		$3,961,903			$2,561,036
	15.611	Wildlife Restoration (PR)		39,461,319	28,952,096	(10,509,223)		13,153,773			4,627,813	42,021,914	13,069,818		14,007,305			6,716,942
	93.996	Bureau of Reclamation - Lonetree		2,108,597	2,118,089	9,492					433,695	2,186,345	68,256					447,671
	20.005	Boating Safety - Coast Guard		1,732,759	2,075,108	342,349		1,732,759			614,831	1,853,965	(221,143)		1,853,965			549,309
	15.634	State Wildlife Grants Program		1,198,392	1,140,000	(58,392)		299,598			180,752	1,025,371	(114,629)		256,343			162,577
		Misc Federal Funds		88,800	533,460	444,660					27,727	348,800	(184,660)					18,129
	66.460	US Environmental Protection Agency	DEQ	60,000	50,353	(9,647)		40,000					(50,353)					
	No ALN #	Water Resources Development Act - WRDA		632,077	691,646	59,569		404,115				700,000	8,354		447,541			
	10.093	Voluntary Public Access & Habitat Incentive Program			750,000	750,000							(750,000)					
	Total Game and Fish Department			$56,415,579	$47,021,973	($9,393,606)	$0	$19,341,456	$0	$0	$8,192,785	$60,022,103	$13,000,130	$0	$20,527,056	$0	$0	$10,455,664
750	**Parks and Recreation Department**																	
	15.916	Land and Water Conservation Fund		$10,053,819	$9,853,819	($200,000)		$4,926,910				$6,803,554	($3,050,265)		$249,112			$112,056
	20.219	Recreational Trails Program		3,225,518	3,025,518	(200,000)		605,104				2,000,000	(1,025,518)					
	97.036	Federal Emergency Management Agency	DES	5,064,913	4,862,000	(202,913)		1,215,500				1,564,022	(3,297,978)					
	10.664	America the Beautiful		7,818	7,818								(7,818)					
	10.664	America the Beautiful		45,000	45,000								(45,000)					
	15.615	Orchid Endangered Species		28,300	28,300			9,500				28,300						
	10.174	Maple Sugar Grant		33,308	33,308								(33,308)		5,141,274			385,596
	20.205	Transportation Alternative	DOT	900,864	900,864			171,795				1,000,000	99,136		30,500			
	Total Parks and Recreation Department			$19,359,540	$18,756,627	($602,913)	$0	$6,928,808	$0	$0	$0	$11,395,876	($7,360,751)	$0	$5,420,886	$0	$0	$497,652
770	**Department of Water Resources**																	
	97.023	Continuing Authorities Program		$485,000	$451,000	($34,000)		$112,750			$64,400		($451,000)					
	66.460	Wet Non-Point Source Program		253,900	253,900			169,266				$253,900			$169,266			
	97.041	Dam Safety		290,000	340,000	50,000					16,260	450,000	110,000					$450,000
	97.045	Federal Emergency Management Agency Risk Map		7,824,543	1,000,000	(6,824,543)							(1,000,000)					
	97.045	Federal Emergency Management Agency Cooperative Technical Partners		394,022		(394,022)					78,804							
	15.518	Municipal, Rural and Industrial Water Supply Program		42,200,000		(42,200,000)												
	Total Department of Water Resources			$51,447,465	$2,044,900	($49,402,565)	$0	$282,016	$0	$0	$159,464	$703,900	($1,341,000)	$0	$169,266	$0	$0	$450,000
						0												
TOTAL NATURAL RESOURCES				**$132,771,104**	**$72,533,077**	**($60,238,027)**	**$2,997,643**	**$26,602,280**	**$0**	**$0**	**$8,352,249**	**$76,681,171**	**$4,148,094**	**$2,933,415**	**$26,117,208**	**$0**	**$0**	**$11,403,316**
TRANSPORTATION																		
801	**Department of Transportation**																	
	20.205	Federal Highway Administration (FHWA)		$828,000,000	$828,000,000			$173,000,000				$890,000,000	$62,000,000		$172,000,000			
	20.205	FHWA (Discretionary)		220,000,000	220,000,000			171,000,000				200,000,000	(20,000,000)		140,000,000			
	20.505	Federal Transit Administration		41,000,000	41,000,000							37,000,000	(4,000,000)					
	20.600	National Highway Traffic Safety Administration		14,000,000	14,000,000							15,000,000	1,000,000					
	Total Department of Transportation			$1,103,000,000	$1,103,000,000	$0	$0	$344,000,000	$0	$0	$0	$1,142,000,000	$39,000,000	$0	$312,000,000	$0	$0	$0
TOTAL TRANSPORTATION				**$1,103,000,000**	**$1,103,000,000**	**$0**	**$0**	**$344,000,000**	**$0**	**$0**	**$0**	**$1,142,000,000**	**$39,000,000**	**$0**	**$312,000,000**	**$0**	**$0**	**$0**
TOTAL ALL AGENCIES				**$5,853,264,390**	**$6,015,317,928**	**$162,053,537**	**$1,530,173,228**	**$471,783,491**	**$203,106,384**	**$13,337,406**	**$33,241,024**	**$6,200,517,503**	**$185,199,575**	**$1,792,071,044**	**$421,470,281**	**$292,399,218**	**$18,337,406**	**$25,363,740**

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of July 2026, and are subject to change.

[1]Estimated funding for the Drinking Water State Revolving Fund relates to funding that may be received as a result of IIJA that may be used for administrative purposes. The amount that will be spent pursuant to continuing appropriations is not included in this report.

[2]The Insurance Commissioner estimates $43,458,480 of federal funds will be received during the 2025-27 biennium for the State Innovation Waiver Program relating to the invisible reinsurance pool for the individual health insurance market. The agency estimates $43,023,896 will be received during the 2027-29 biennium for the program. These amounts are received and expended under continuing appropriation authority and are not included in this report.

ADJ Adjutant General
CTE Department of Career and Technical Education
DEQ Department of Environmental Quality
DES Department of Emergency Services
DHHS Department of Health and Human Services
DOCR Department of Corrections and Rehabilitation
DOT Department of Transportation
DPI Department of Public Instruction
JSND Job Service North Dakota
OMB Office of Management and Budget
PSC Public Service Commission
PR Parks and Recreation Department