

September 2003

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PROGRAMS - UPDATE

The Budget Committee on Government Services is to study, pursuant to Section 6 of 2003 House Bill No. 1506 and 2003 House Concurrent Resolution No. 3037, the state's long-term prison needs and the needs of individuals with mental illness, drug and alcohol addictions, and physical or developmental disabilities. As part of these studies, Chairman Carlisle requested that agencies provide updated information regarding the survey of agency alcohol, drug, tobacco, and risk-associated behavior programs that the agencies completed during the 2001-03 biennium for the Budget Committee on Government Services study of programs dealing with the prevention and treatment of alcohol, drug, tobacco, and other types of risk-associated behavior. The following is a summary of the survey responses provided by agencies:

Agency Summary Report	2001-03 Biennium Actual Amount and Funding Source for Each Agency			2003-05 Biennium Amount and Funding Source for Each Agency			Difference			Agency Detail Reference Page
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	
State Department of Health	\$11,300	\$10,177,521	\$10,188,821	\$13,000	\$11,489,645	\$11,502,645	\$1,700	\$1,312,124	\$1,313,824	Pages 2-4
Attorney General's office	1,474,136	5,776,467	7,250,603	1,786,136	6,345,991	8,132,127	312,000	569,524	881,524	Pages 5-6
Department of Corrections and Rehabilitation	6,365,812	5,711,728	12,077,540	4,712,666	7,493,002	12,205,668	(1,653,146)	1,781,274	128,128	Pages 7-9
Department of Human Services	10,852,941	11,110,874	21,963,815	9,427,739	17,762,397	27,190,136	(1,425,202)	6,651,523	5,226,321	Pages 10-13
Department of Transportation	0	1,220,577	1,220,577	0	694,000	694,000	0	(526,577)	(526,577)	Page 14
Department of Public Instruction	0	5,333,344	5,333,344	0	9,401,158	9,401,158	0	4,067,814	4,067,814	Page 15
Supreme Court	14,658	279,572	294,230	89,799	318,617	408,416	75,141	39,045	114,186	Page 16
National Guard	0	2,380,000	2,380,000	0	2,461,000	2,461,000	0	81,000	81,000	Page 17
Children's Services Coordinating Committee	0	204,939	204,939	0	0	0	0	(204,939)	(204,939)	Page 18
Total all agencies	\$18,718,847	\$42,195,022	\$60,913,869	\$16,029,340	\$55,965,810	\$71,995,150	(\$2,689,507)	\$13,770,788	\$11,081,281	
Less duplicated agency passthrough funds ¹	0	2,237,580	2,237,580	0	305,888 ²	305,888 ²				
Net total all agencies	\$18,718,847	\$39,957,442	\$58,676,289	\$16,029,340	\$55,659,922	\$71,689,262				

¹This represents program funding that is reflected twice--by the agency receiving the funds and the agency receiving the passthrough funds.

²This amount does **not** include the portion of the Edward Byrne grant that is passed through from the Attorney General's office to the Supreme Court and the Department of Corrections and Rehabilitation to fund drug court costs and supervision/sentencing/alternatives to detention programs. The future funding levels for these programs have not been determined.

The following pages provide for each agency the detail of the agency response, including the sources of funds, restrictions on the uses of funds, the length of time funding is available, and the anticipated uses of the funds.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Actual Amount and Funding Source for Each Program			2003-05 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds				
State Department of Health Community health grant program		\$4,700,000	\$4,700,000		\$4,700,000	\$4,700,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds go to local public health units for preventive health services in schools and communities with an emphasis on tobacco control	July 1, 2003, through June 30, 2005	Majority of funds for tobacco prevention and control in schools and communities. Estimated 20 to 25% will fund other preventive health services.
Pilot education and cessation programs for city, county, and state employees		250,000	250,000		500,000	500,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds go to local cities, counties, and the state Public Employees Retirement System (PERS) for pilot cessation programs	July 1, 2003, through June 30, 2005	100% of funds support tobacco education and cessation programs and services
Community Health Grant Program Advisory Committee		100,000	100,000		100,000	100,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds support the work of the Advisory Committee	July 1, 2003, through June 30, 2005	100% of funds support the work of the Advisory Committee and evaluation of the program
Statewide tobacco cessation quitline					680,000	680,000	Tobacco master settlement funds	Funds support a statewide toll-free telephone counseling and referral quitline	July 1, 2003, through June 30, 2005	100% of funds will support the statewide tobacco cessation quitline
Tobacco prevention and control - Centers for Disease Control and Prevention		2,112,764	2,112,764		2,199,994	2,199,994	Centers for Disease Control and Prevention (CDC)	Restricted to tobacco control; cannot be used for direct services or cessation services	Annual renewal application	100% for tobacco control
American Legacy Foundation					38,326 ¹	38,326	American Legacy Foundation	Restricted to matching funds in CDC grant for cessation promotion	Annual renewal application	100% for tobacco cessation
Association of Maternal and Child Health Programs - Tobacco-free futures mini grant		10,000	10,000				Association of Maternal and Child Health Programs	Restricted to interventions by health plans and providers that serve pregnant women who smoke	May 1, 2001, through April 30, 2002	100% of the funding used to provide training on the smoke-free families cessation interventions to health care providers serving pregnant American Indian women

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Abstinence education grant program		258,092	258,092		252,440	252,440	HRSA - Section 510 abstinence education grant program	Funds go to the regional/tribal children's services coordinating committees and public health units within the four tribal and eight regions of North Dakota	July 1, 2003, through June 30, 2004	70% of funds are used for abstinence education in their respective communities and the other is used for administrative services

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Comprehensive sexually transmitted disease prevention systems (CSPS)	\$11,300	406,858	418,158	\$13,000	320,954	333,954	Centers for Disease Control and Prevention	Limited to prevention of syphilis, gonorrhea, and chlamydia	Yearly, with five-year competitive grant cycles and yearly noncompetitive applications between competitive cycles	0.9 full-time equivalent (FTE) position for grant administration and 1.5 FTE positions for sexually transmitted disease counseling and intervention. Funding to support chlamydia testing in high-risk individuals approximately 3 to 5% of funds are directed to risky behavior recognition/reduction. Funding is generally used for disease intervention.
Prevention of sexually transmitted disease-related infertility		186,611	186,611		186,611	186,611	Centers for Disease Control and Prevention	90% of funding to be used for screening high-risk females for chlamydia At least 50% of funding to be used to screen family planning clients	Yearly, with five-year competitive grant cycles and yearly noncompetitive applications between competitive cycles	Screening females in family planning and nonfamily planning clinics for chlamydia Family planning purchases medication and educational materials with about 6% of the funding. Funding is directed at disease intervention.
Injury prevention program		487,887	487,887		500,000	500,000	Department of Transportation and Title V (maternal and child health block grant)	Department of Transportation funds are used to address traffic-related injuries, as restricted per grant applications	Annual application	The program addresses frequency and cause of injuries, many of which are caused by risky behavior, such as alcohol/drug use, nonuse of safety equipment (seatbelts, child restraints, bicycle helmets, personal flotation devices, smoke detectors), speed, and other risk factors. Current focus areas include suicide prevention, motor vehicle crashes, bicycle safety, and consumer product safety.
HIV testing and		1,412,314	1,412,314		1,682,283	1,682,283	Centers for Disease Control	Funds to be used for HIV	July 1, 2003, through	Funds go to appropriate

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<p>risk-reduction counseling, partner counseling and referral services, group-level intervention (i.e., workshops, etc.), outreach, distribution of safe sex supplies (i.e., condoms, lubricant, etc.), and capacity building to assist HIV prevention service providers to conduct HIV prevention services per federal guidelines</p> <p>Title X family planning program base funding and Title V supplement - The primary focus of the program identified above is to provide and enhance family planning services for women and men in North Dakota. A portion of the funds identify and address alcohol, tobacco, drug use and abuse issues, and risky sexual behavior through short-term counseling and referral services. No treatment services are provided. It is estimated that 15% of family planning funding addresses risky behaviors.</p>		\$252,995	\$252,995		\$329,037	\$329,037	<p>and Prevention - HIV prevention grant</p> <p>Title X family planning</p>	<p>testing and risk-reduction counseling, partner counseling and referral services, group-level intervention outreach, distribution of safe sex supplies, and capacity building to assist HIV prevention service providers to conduct HIV prevention services per federal guidelines</p> <p>Funds to be used for the provision of family planning medical, laboratory, and counseling services</p> <p>Special initiative funds for one-time projects restricted to the goal workplan of that project</p>	<p>June 30, 2005</p> <p>Annual application renewal with application for special initiative funds to address one-time services/projects</p>	<p>contractors, including local public health units, substance abuse treatment centers, college/university student health centers, community action programs, etc., to provide HIV prevention services to high-risk populations in the state (i.e., men who have sex with men, high-risk heterosexuals, and injecting drug users)</p> <p>100% for the provisions of clinical, laboratory, contraceptive supplies, and counseling family planning services to men and women</p> <p>Special initiative funds to address:</p> <ul style="list-style-type: none"> Subsidizing the cost of contraceptives for low-income clients Community education and outreach about family planning services Establishing services to attract men to family planning services Services to incarcerated women Health disparities by developing culturally appropriate educational and outreach materials
Total State Department of Health	\$11,300	\$10,177,521	\$10,188,821	\$13,000	\$11,489,645	\$11,502,645				

¹Funds have been applied for but not yet approved.

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<p>Attorney General's office Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners</p>		\$391,667	\$391,667		\$568,775	\$568,775	Residential substance abuse treatment for state prisoners grant program - Corrections Program Office, United States Department of Justice	Residential substance abuse treatment grant funds are awarded to states to assist them in implementing and enhancing residential treatment activities for offenders operated by state and local correctional agencies	Funds must be appropriated on an annual basis by Congress	Funds are available to the Department of Corrections and Rehabilitation and local agencies that meet the requirements. Funds are used for the treatment unit located at the State Penitentiary. Funds are used exclusively for program operations.
Narcotics section - Includes all of the state's 12 drug enforcement agents responsible for investigations of drug crimes, dealers, and manufacturers	\$1,474,136		1,474,136	\$1,786,136		1,786,136			For the biennium	95% of the funds are used for operations. 5% of the funds are used for equipment.
CounterAct program - Drug prevention programs aimed at grades 4 through 6. The fund is used to train local law enforcement officers and to provide classroom materials.		28,872 ¹	28,872		60,000 ¹	60,000	Safe and drug-free schools program, United States Department of Education - Passthrough from the Department of Human Services	Funds must be used to train/certify law enforcement officers on CounterAct materials for presentation to grades 5 and 6 students	Funds are awarded annually through a competitive grant process initiated by the Department of Human Services	Train law enforcement and purchase materials for students - 100% program operations
Domestic cannabis eradication/suppression program - A federal grant used for marijuana enforcement and elimination		61,245	61,245		100,000	100,000	Domestic cannabis eradication/suppression program - Drug Enforcement Administration, United States Department of Justice	Funds must be used for law enforcement efforts in eradicating and investigating marijuana trafficking in the state	Funds must be appropriated on an annual basis by Congress	Funds are used for purchasing equipment and supplies used in marijuana investigation and eradication efforts
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		935,038	935,038		1,217,216	1,217,216	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy - Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota	Funds must be appropriated on an annual basis by Congress	Funds are used for personnel, operating expenses, and confidential funds in methamphetamine investigation and eradication efforts

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Edward Byrne Memorial state and local law enforcement assistance formula grant program - Federal funding used at the state and local level for antidrug abuse programs		4,359,645 ²	4,359,645		4,400,000 ²	4,400,000	Edward Byrne Memorial state and local law enforcement assistance formula grant program	58.68% of the funds must be passed through to local jurisdictions. There are 28 legislative purpose areas for which the Byrne formula funds can be used.	Funds must be appropriated on an annual basis by Congress	Administrative funds are used to manage grant contracts to ensure compliance with federal regulations - 7% - \$308,000 Grants funds are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes - 88% - \$3,872,000 Records improvement funds are used to support criminal justice records improvement - 5% - \$220,000
Total Attorney General's office	\$1,474,136	\$5,776,467	\$7,250,603	\$1,786,136	\$6,345,991	\$8,132,127				

¹The amount is also included in the Department of Human Services Governor's fund for safe and drug-free schools and communities program as special funds.

²In the past, a portion of the Edward Byrne funds has been awarded to the Supreme Court and Department of Corrections and Rehabilitation to fund drug courts and supervision/sentencing/alternatives to detention programs. Future funding levels for these programs have not been determined.

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Department of Corrections and Rehabilitation (DOCR) Drug court - An adult services program in Burleigh, Morton, and Cass Counties which handle drug (90%) and alcohol (10%) diversion offenders		\$150,912	\$150,912		\$230,625	\$230,625	Federal funds from the Office of Juvenile Justice Programs drug courts Special funds mainly from supervision fees and also detention fees collected by the department	Federal funds restricted to drug court implementation (75% federal, 25% local)	Through August 30, 2004	Salaries and operating expenses for two staff members
Reentry grant - Provides for transitional programming and services to high-risk offenders returning to the community from incarceration. Fargo is the community location, but services are provided in both the Bismarck and Jamestown correctional facilities.		87,488	87,488		1,176,512	1,176,512	Office of Juvenile Justice Programs federal reentry program	Grant funds can only be used for high-risk youthful offenders (under age 35 at time of release)	Through June 30, 2005	Salaries and operating expenses for one staff member, the majority of funds will be used to purchase contract services for the offenders
Tompkins Rehabilitation Correctional Unit (TRCU) - The TRCU was located in the Stutsman County Jail. It was an intensive 100-day treatment program for drug offenders.	\$1,156,255	312,196	1,468,451				Federal funds - Edward Byrne grant (72% federal; 28% general) Special funds - Fees collected by the department (supervision fees, detention fees, etc.)	Edward Byrne funds were restricted to paying for the housing of offenders and their related programming and did not pay for the one position assigned to the program	This program has been consolidated into the TRCC and has been relocated to the campus of the State Hospital	
Corrections rehabilitation and recovery program (CRRP) - The CRRP provides for the DOCR to contract with the State Hospital to operate a DUI/severe alcohol treatment program that resulted in 25 offenders per month being housed at the State Hospital rather than being incarcerated in a DOCR facility	1,600,001		1,600,001					Contract with the State Hospital for services to treat offenders with chronic alcohol problems		

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Tompkins Rehabilitation Correctional Center (TRCC) - The TRCC is located on the campus of the State Hospital. This program consolidates the programming of the former TRCU and CRRP programs. It also establishes a DOCR community-based assessment center to assess offenders' treatment needs.				\$2,488,641	107,207 ¹	2,595,848	Federal funds - From the reentry grant and are included in the total for that grant	Grant funds can only be used for high-risk youthful offenders (under age 35 at time of release)	Through July 1, 2005	Purchases services from the State Hospital for reentry qualified offenders
Alternative to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, detention, and other correctional programming	2,090,139	644,548 ²	2,734,687	958,555	826,801 ²	1,785,356	Federal funds - Edward Byrne grant (\$568,012) Special funds - Fees collected by the department \$258,789	Edward Byrne funds are restricted to offender housing and offender treatment	One year, if granted	Contract for services
Bismarck Transitional Center - A community-based transitional center located in Bismarck that houses up to 50 male offenders. The program provides employment, treatment, and other transitional programming up to six months prior to their release from prison.	383,982	514,967	898,949	138,037	1,885,590	2,023,627	Violent offender incarceration and truth-in-sentencing incentive grant	Must be used to increase the state's capacity to house inmates	Through June 30, 2005	Contract for transitional services and one FTE position to manage the program
Prisons Division Mental Health Unit - Conducts assessments and provides treatment for inmates with addiction problems	1,036,167	77,145	1,113,312	1,024,223	92,127	1,116,350	Federal funds - Bureau of Criminal Investigation's residential substance abuse treatment (RSAT) (\$78,428) and Edward Byrne (\$13,699)	RSAT - Restricted to prison treatment unit (75% federal; 25% state) Edward Byrne - Restricted to one James River Correctional Center addiction counselor salary (72% federal; 28% state)	RSAT - Two-year period Edward Byrne - One-year period	Salaries - \$1,020,350 Operating expenses - \$96,000
Youth Correctional Center treatment program - Provides treatment services for youth	99,268		99,268	103,210		103,210			2003-05	Salaries/operating expenses
Juvenile Community Services - Title II and Title V juvenile delinquency prevention grants and		3,924,472 ³	3,924,472		3,174,140 ³	3,174,140	Please refer to separate document for details.	Please refer to separate document for details	Please refer to separate document for details	Please refer to separate document for details

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the juvenile accountability incentive block grant. The majority of this funding is provided to political subdivisions for juvenile programs and are not required to be used for drug or alcohol programs.										
Total Department of Corrections and Rehabilitation	\$6,365,812	\$5,711,728	\$12,077,540	\$4,712,666	\$7,493,002	\$12,205,668				

¹The federal funds amount of \$107,207 are from the reentry grant and are also included in the total amount for that grant.

²The amount is also included in the Attorney General's Edward Byrne Memorial grant as special funds.

³The federal funds amounts of \$138,681 for the 2003-05 biennium and \$60,233 for the 2001-03 biennium are also included in the Supreme Court's juvenile accountability incentive block grant.

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Treatment services provided at the State Hospital	3,133,269	1,630,540	4,763,809	2,386,496	4,879,979	7,266,475	Collections from insurance - \$2,284,131	None	Two years	To provide inpatient treatment of substance abuse, including alcohol and other drugs
Prevention related to substance abuse		2,062,291	2,062,291		1,902,907	1,902,907	Payments from the Department of Corrections and Rehabilitation - \$2,595,848 SAPT block grant - \$1,902,907	Needs to be spent toward the population placed by the Department of Corrections and Rehabilitation Funds are limited to primary prevention activities only See additional restrictions for SAPT grant on the first page for the Department of Human Services	Two years	Program operations - \$7,266,475/100% To develop and implement a comprehensive prevention program which includes a broad array of prevention strategies directed at individuals not identified to be in need of treatment. Implementation shall use a variety of strategies, including the six recommended strategies of: Information dissemination Education Alternatives Problem identification and referral Community-based process Environmental
Program and policy related to substance abuse	112,468	1,568,666	1,681,134	137,009	1,282,130	1,419,139	SAPT block grant - \$1,274,337 Unidentified other due to Senate funding shift - \$7,793	See additional restrictions for SAPT grant on the first page for the Department of Human Services	Two years	Program operations - \$506,789/26.6% Grants/contracts - \$1,396,118/73.4% Provide technical assistance, training and outcome management policy to treatment and prevention fields

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Data information systems		92,000	92,000		172,991	172,991	DASIS - \$172,991	Must be used to develop and implement substance abuse data management	No limit	Program operations - \$640,112/45.1% Grants/contracts - \$779,027/54.9% Contract for outcome evaluation and client followup. Grants/contracts - \$172,991/100%.
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education		788,239 ¹	788,239		857,174 ¹	857,174	Safe and drug-free schools and communities (SDFSC) grant	At least 10% of this amount shall be used for law enforcement education partnerships No more than 5% of this amount can be used for administrative costs	27 months	To provide drug and violence prevention programs and activities through grants to parent groups, community action/job training agencies, community-based organizations, and other entities Priority shall be given to programs and activities for: Children and youth not normally served by state or local educational agencies Populations that need special or additional resources
Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs		669,068	669,068		720,000	720,000	Enforcing underage drinking laws grant - This program is funded by the Department of Justice	Cannot be used to supplant state or local funds Funding can be suspended if: Failure to adhere to requirements or conditions placed on grant Failure to submit reports timely	Two years	Grants/contracts - \$857,174/100% To support and enhance state efforts, in cooperation with local jurisdictions, to enforce laws prohibiting the sale of alcoholic beverages to, or the consumption of alcoholic beverages by, minors Activities may include: Statewide task forces of state and local law

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Native American youth alcohol and drug prevention program - Funding is used for youth alcohol and drug prevention programs for Native Americans		154,939 ²	154,939				Children's Services Coordinating Committee funds	Filing a false certification Other good cause shown This money may not be spent for the services provided by the tribes to administer the program. The local grant recipient is required to provide matching equal to the grant amount with funding or in-kind service.	Two years	enforcement and prosecutorial agencies Public advertising programs to educate establishments about statutory prohibitions and sanctions Innovative programs to prevent and combat underage drinking Operating expenses - \$2,000/.3% Grants/contracts - \$718,000/99.7% Money is allocated to each of the four tribes to be used for alcohol and other drug education programs
Total Department of Human Services	\$10,852,941	\$11,110,874	\$21,963,815	\$9,427,739	\$17,762,397	\$27,190,136				

¹\$60,000 of the amount for the 2003-05 biennium and \$28,872 of the amount for the 2001-03 biennium are also included in the Attorney General's office CounterAct program as special funds.

²The amount is also included in the Children's Services Coordinating Committee Native American drug and alcohol program as special funds.

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Department of Transportation 402 highway traffic safety - Funding is used for fake ID training, teen court, students against drunk driving, and the cops-in-shops programs 410 alcohol incentive grant - Funding is used for alcohol countermeasure activities and other programs discouraging drinking and driving		\$442,000	\$442,000		\$220,000	\$220,000	402 funding is allocated to each state from the National Highway Traffic Safety Administration and is based on a formula	402 funds must be used for projects involving highway safety issues. A portion of the funding within the North Dakota highway safety plan is dedicated to alcohol countermeasures and youth projects.	402 funds follow the federal fiscal year (October 1 - September 30)	402 funds only 20%, administration 80% - Grants to local agencies primarily for youth prevention efforts
		178,577	178,577		175,000	175,000				In 2004, \$175,000 will be used for public information regarding impaired driving because of a transfer of funds to highway safety and carryover dollars
		600,000	600,000		299,000	299,000	410 funding is an incentive grant available to states that meet certain criteria, such as law, programs, and data elements. The criteria for this grant will be changing in fiscal year 2004.	410 funds must be used for alcohol countermeasure projects	410 funds follow the federal fiscal calendar (October 1 - September 30)	410 funds only: 8% administration 28% public information 48% law enforcement overtime 1% training 15% youth activities
Total Department of Transportation	\$0	\$1,220,577	\$1,220,577	\$0	\$694,000	\$694,000				

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Actual Amount and Funding Source for Each Program			2003-05 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds				
Department of Public Instruction										
Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		\$3,560,638	\$3,560,638		\$3,668,088	\$3,668,088	Department of Education	For prevention activities and early intervention. Not to be used for treatment or entertainment.	Authorized annually as of July 1. The funds must be expended within 27 months.	\$3,411,322 (93%) - Local education agencies' grants \$146,724 (4%) - Technical assistance to local education agencies \$110,042 (3%) - Administration
Community service grant - Funding for direct services for suspended/expelled out-of-school students		250,000	250,000		496,750	496,750	Department of Education	No administration costs allowed for the Department of Public Instruction and cannot subgrant the funds	Authorized annually as of July 1. The funds must be expended within 27 months.	\$496,750 (100%) - For contract direct services for suspended/expelled students
21st century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		1,522,706	1,522,706		5,236,320	5,236,320	Department of Education	Must serve students attending school with 40% or greater free and reduced lunch, must have a community-based partner, and must occur when school is not in session	Up to five years	\$4,974,504 (95%) - Local education agencies and community-based organizations \$157,089.60 (3%) - Technical assistance \$104,726.40 (2%) - Administration
Total Department of Public Instruction	\$0	\$5,333,344	\$5,333,344	\$0	\$9,401,158	\$9,401,158				

Alcohol, Drug, Tobacco, and Other Risk- Associated Behavior Programs	2001-03 Biennium Actual Amount and Funding Source for Each Program			2003-05 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	Genera l Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds				
Supreme Court										
Juvenile drug court - Fargo		\$131,693	\$131,693		\$142,932	\$142,932	Underage drinking prevention grant (through Highway Patrol)	Operation of juvenile drug court	Expires July 1, 2005	Operating
Juvenile drug court - Fargo and Grand Forks	\$6,812	60,233 ¹	67,045	\$15,409	138,681 ¹	154,090	Juvenile accountability incentive block grant (through Department of Corrections and Rehabilitation)	Operation of juvenile drug court	Expires September 30, 2004	Operating, personnel
Juvenile drug court - Bismarck	7,846	87,646 ²	95,492	14,390	37,004 ²	51,394	Edward Byrne Memorial grant (through Attorney General)	Operation of South Central (Bismarck) juvenile drug court	Expires December 31, 2003	Operating
Juvenile drug court - Fargo, Bismarck, and Grand Forks				60,000		60,000			Full biennium	Tracking for juveniles in drug court
Total Supreme Court	\$14,658	\$279,572	\$294,230	\$89,799	\$318,617	\$408,416				

¹This amount is also included in the Department of Corrections and Rehabilitation juvenile services grants as special funds.

²The amount is also included in the Attorney General's Edward Byrne Memorial state and local law enforcement assistance formula grant program as special funds.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Actual Amount and Funding Source for Each Program			2003-05 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds				
National Guard State military operations - Funding is used for a number of programs, including education programs and the counter drug fly program that assists law enforcement by utilizing military helicopters in drug enforcement efforts		\$2,380,000 ¹	\$2,380,000		\$2,461,000 ¹	\$2,461,000	Department of Defense through the National Guard Bureau		Authorized on an annual basis	

¹The amount shown is based on the National Guard's federal fiscal year 2001 funding of \$1,176,000 and federal fiscal year 2002 funding of \$1,204,000, and federal fiscal year 2003 funding of \$1,252,000 and an estimated funding of \$1,209,000 for federal fiscal year 2004. These federal funds are not appropriated by the Legislative Assembly.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Actual Amount and Funding Source for Each Program			2003-05 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds				
Children's Services Coordinating Committee Sacred child program		\$50,000	\$50,000		\$0	\$0	Refinancing dollars			
Native American drug and alcohol program		154,939 ¹	154,939		0	0	Refinancing dollars			
Total Children's Services Coordinating Committee	\$0	\$204,939	\$204,939	\$0	\$0	\$0				

¹The amount is also included in the Department of Human Services Native American youth alcohol and drug prevention program as special funds.