

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PROGRAMS

During the 2001-02 interim, the Budget Committee on Government Services studied programs dealing with prevention and treatment of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies. The committee studied whether better coordination among the programs within those agencies may lead to more effective and cost-efficient ways of operating the programs and providing services. At that time, a survey of agency alcohol, drug, tobacco, and risk-associated behavior programs was conducted and the results were placed in a table. That information was updated during the 2003-05 biennium by the Budget Committee on Government Services as part of that committee's study of the state's

long-term prison needs and the needs of individuals with mental illness, drug and alcohol addictions, and physical or developmental disabilities.

On November 14, 2005, a letter was sent to the relevant agencies requesting an update of the table for the Advisory Commission on Intergovernmental Relations. In particular, the letter requested that the information be updated and narrowed to address programs that discourage destructive decisions. Discouraging destructive decisions includes prevention, education, awareness, and early intervention. The following is each agency's response, including the sources of funding, restrictions on use of funds, and the anticipated uses of the funds for the 2005-07 biennium. In addition, the amount and funding source for each program for the 2003-05 biennium have been included in the table.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2003-05 Biennium Amount and Funding Source for Each Program			2005-07 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
State Department of Health Community health grant program		\$4,700,000	\$4,700,000		\$4,700,000	\$4,700,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds go to local public health units for preventive health services in schools and communities with an emphasis on tobacco control	Majority of funds for tobacco prevention and control in schools and communities - Estimated 20 to 25% will fund other preventive health services
Pilot education and cessation programs for city, county, and state employees		500,000	500,000		395,000	395,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds go to local cities, counties, and the state Public Employees Retirement System (PERS) for pilot cessation programs	100% of funds support tobacco education and cessation programs and services
Community Health Grant Program Advisory Committee		100,000	100,000		211,000	211,000	Tobacco master settlement funds (10%) through the community health trust fund	Funds support the work of the advisory committee	100% of funds support the work of the advisory committee and evaluation of the program
Statewide tobacco cessation quit line		680,000	680,000		884,000	884,000	Tobacco master settlement funds	Funds support a statewide toll-free telephone counseling and referral quit line	100% of funds will support the statewide tobacco cessation quit line
Tobacco prevention and control - Centers for Disease Control and Prevention (CDC)		2,199,994	2,199,994		2,463,495	2,463,495	Centers for Disease Control and Prevention	Restricted to tobacco control; cannot be used for direct services or cessation services	100% for tobacco control

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American Legacy Foundation		38,326	38,326		66,000 ¹	66,000 ¹	American Legacy Foundation	Restricted to matching funds in CDC grant for cessation promotion	100% for tobacco cessation
Abstinence education grant program		252,440	252,440		405,583	405,583	Health Resources and Services Administration - Section 510 abstinence education grant program	Funds go to the regional/tribal children's services coordinating committees and public health units within the four tribal and eight regions of North Dakota	70% of funds are used for abstinence education in their respective communities and the other is used for administrative services \$22,000 appropriation received, funding not secured
Comprehensive sexually transmitted disease prevention systems (CSPS)	\$13,000	320,954	333,954		553,092	553,092	Centers for Disease Control and Prevention	Limited to prevention of syphilis, gonorrhea, and chlamydia	.9 full-time equivalent (FTE) position for grant administration and 1.5 FTE positions for sexually transmitted disease counseling and intervention. Funding to support chlamydia testing in high-risk individuals approximately 3 to 5% of funds are directed to risky behavior recognition/reduction. Funding is generally used for disease intervention.
Injury prevention program		500,000	500,000		463,301	463,301	Department of Transportation and Title V (maternal and child health block grant)	Department of Transportation funds are restricted for child passenger safety projects for preschool and school-age populations	Department of Transportation funds are for purchase of car seats, training, and projects designed to increase child restraint and seat belt use by young children. Title V funding may be used for suicide prevention. No specific funds are dedicated for programs addressing destructive decisions in the adolescent population relating to motor vehicle crashes or suicides.
HIV testing and risk-reduction counseling, partner counseling and referral services, group-level intervention (i.e., workshops, etc.), outreach, distribution of safe sex supplies (i.e., condoms, lubricant, etc.), and capacity building to assist HIV prevention service providers to conduct HIV prevention services per federal guidelines		1,682,283	1,682,283		1,521,704	1,521,704	Centers for Disease Control and Prevention - HIV prevention grant	Funds to be used for HIV testing and risk-reduction counseling and referral services, group-level intervention, outreach, distribution of safe sex supplies, and capacity building to assist HIV prevention service providers to conduct HIV prevention services per federal guidelines	Funds go to appropriate contractors, including local public health units, substance abuse treatment centers, college/university student health centers, community action programs, etc., to provide HIV prevention services to high-risk populations in the state (i.e., men who have sex with men, high-risk heterosexuals, and injecting drug users)
Title X family planning program base funding and Title V supplement - The primary focus of the program identified above is to provide and enhance family planning services for women and men in North Dakota. A portion of the funds identify and address alcohol, tobacco, drug use and abuse issues, and risky sexual		329,037	329,037		334,053	334,053	Title X family planning	Funds to be used for the provision of family planning medical, laboratory, and counseling services Special initiative funds for one-time projects restricted to the goal workplan of that project	100% for the provisions of clinical, laboratory, contraceptive supplies, and counseling family planning services to men and women Special initiative funds to address: Subsidizing the cost of contraceptives for low-income clients Community education and outreach about family planning services

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behavior through short-term counseling and referral services. No treatment services are provided. It is estimated that 15% of family planning funding addresses risky behaviors.									Services to incarcerated women Enhance networks to address family and intimate partner violence
Total State Department of Health	\$13,000	\$11,489,645	\$11,502,645		\$12,217,228	\$12,217,228			

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Attorney General's office Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners		\$568,775	\$568,775		\$433,600	\$433,600	Residential substance abuse treatment for state prisoners grant program - Corrections Program Office, United States Department of Justice	Residential substance abuse treatment grant funds are awarded to states to assist them in implementing and enhancing residential treatment activities for offenders operated by state and local correctional agencies	Funds are available to the Department of Corrections and Rehabilitation and local agencies that meet the requirements. Funds are used for the treatment unit located at the State Penitentiary. Funds are used exclusively for program operations.
Narcotics section - Includes all of the state's 12 drug enforcement agents responsible for investigations of drug crimes, dealers, and manufacturers	\$1,786,136		1,786,136	\$2,010,000		2,010,000			95% of the funds are used for operations. 5% of the funds are used for equipment.
CounterAct program - Drug prevention programs aimed at grades 4 through 6. The fund is used to train local law enforcement officers and to provide classroom materials.		60,000	60,000		60,000	60,000	Safe and drug-free schools program, United States Department of Education - Passthrough from the Department of Human Services	Funds must be used to train/certify law enforcement officers on CounterAct materials for presentation to grades 5 and 6 students	Train law enforcement and purchase materials for students - 100% program operations
Domestic cannabis eradication/suppression program - A federal grant used for marijuana enforcement and elimination		100,000	100,000		100,000	100,000	Domestic cannabis eradication/suppression program - Drug Enforcement Administration, United States Department of Justice	Funds must be used for law enforcement efforts in eradicating and investigating marijuana trafficking in the state.	Funds are used for purchasing equipment and supplies used in marijuana investigation and eradication efforts.
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		1,217,216	1,217,216		1,280,000	1,280,000	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy - Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota	Funds are used for personnel, operating expenses, and confidential funds in methamphetamine investigation and eradication efforts.
Edward Byrne Memorial state and local law enforcement assistance formula grant program - Federal funding used at the state and		4,400,000	4,400,000		1,469,000	1,469,000	Edward Byrne Memorial state and local law enforcement assistance formula grant program	58.68% of the funds must be passed through to local jurisdictions. There are 28 legislative purpose areas for which	Administrative funds are used to manage grant contracts to ensure compliance with federal regulations - 10% - \$146,900.

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Local level for antidrug abuse programs								the Byrne formula funds can be used.	Grants funds are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes - 90% - \$1,469,000.
Total Attorney General's office	\$1,786,136	\$6,345,991	\$8,132,127	\$2,050,412	\$3,347,344	\$5,397,756			

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Department of Corrections and Rehabilitation (DOCR) Drug court - The Bismarck and Fargo Drug Court programs are court-supervised programs that target nonviolent participants whose major problems stem from substance abuse.		\$230,625	\$230,625	\$184,760	\$69,442	\$254,202	Federal funds from the Office of Juvenile Justice Programs drug courts Special funds mainly from supervision fees and also detention fees collected by the department	Federal funds restricted to drug court implementation (75% federal, 25% local)	Salaries and operating expenses for two staff members
Reentry program - The reentry program is a federal initiative supporting the cooperation of multiple service agencies to return youthful and higher-risk offenders from prison to the community on parole.		1,176,512	1,176,512		729,305	729,305	Office of Juvenile Justice Programs federal reentry program	Grant funds can only be used for high-risk youthful offenders (under age 35 at time of release)	Used to purchase contract services for the offenders
Tompkins Rehabilitation Correctional Center (TRCC) - The TRCC is located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision.	\$2,488,641	107,207	2,595,848	3,845,447		3,885,447	State general funds		Purchases services from the State Hospital
Alternatives to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, detention, and other correctional programming	958,555	826,801	1,785,356	1,057,608	155,928	1,213,536	Federal funds - Edward Byrne grant Special funds - Fees collected by the department	Edward Byrne funds are restricted to offender housing and offender treatment	Contract for services
Bismarck Transition Center - A community-based transition center located in Bismarck. The program provides employment, treatment, and other transitional programming for offenders to achieve meaningful stability and lasting sobriety before release from prison.	138,037	1,885,590	2,023,627	2,152,347	1,885,590	2,152,347			Contract for transitional services and staff to manage the program

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Prisons Division - Treatment - Conducts assessments and provides treatment for inmates with addiction and mental health issues.	1,024,223	92,127	1,116,350	3,955,355	399,735	4,355,090	Federal funds - Bureau of Criminal Investigation's residential substance abuse treatment (RSAT)	RSAT - Restricted to prison treatment unit (75% federal, 25% state)	Salaries - \$3,811,911 Operating expenses - \$543,179
Female inmate transition program - The program provides a continuum of treatment and program services for females to transition from prison to the community.				635,100		635,100			Contract for transitional services
Jail/community-based treatment - The DOCR will contract for 25 treatment beds for male inmates. This program is scheduled to come online in fiscal year 2007. The program will be managed in cooperation between the DOCR and the North Central Correctional and Rehabilitation Center located in Rugby.				684,375		684,375			Contract for the operation of a 25-bed treatment program
Assessment center program - This program will consist of 30 assessment beds for offenders. The program is scheduled to come online April 1, 2006. The program will be operated on a contract basis by a private nonprofit group. The program will provide assessment and evaluation services to determine the level of treatment and to make the referral to a DOCR or court-approved treatment program. The program is a 10- to 30-day program.				910,800		910,800			Contract for the operation of a 30-bed assessment center
Relapse treatment intervention program - This program will consist of 17 contracted beds for parole violators. The program is scheduled to come online April 1, 2006. The program will be operated on a contract basis by a private nonprofit group. The program will provide treatment to parole violators who have demonstrated relapse after successfully completing primary treatment.				610,650		610,650			Contract for the operation of a 17-bed relapse program
Youth Correctional Center treatment program - Provides treatment services for youth	103,210		103,210	1,456,701	362,063	1,818,764	Federal funds - Institutional care, Title IVE, Juvenile accountability incentive block grants (JAIBG)	JAIBG funds are designated for treatment	Salaries - \$1,219,113 Operating expenses - \$237,588

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Treatment services provided at the State Hospital	2,386,496	4,879,979	7,266,475	2,630,038	4,824,079	7,454,117	Collections from insurance - \$1,289,322	None	To provide inpatient treatment of substance abuse, including alcohol and other drugs
Prevention related to substance abuse		1,902,907	1,902,907		2,353,702	2,353,702	Payments from the Department of Corrections and Rehabilitation - \$3,534,757 SAPT block grant - \$2,353,702	Needs to be spent toward the population placed by the Department of Corrections and Rehabilitation Funds are limited to primary prevention activities only See additional restrictions for SAPT grant on the first page for the Department of Human Services	Program operations - \$7,454,117/100% To develop and implement a comprehensive prevention program which includes a broad array of prevention strategies directed at individuals not identified to be in need of treatment. Implementation shall use a variety of strategies, including: Regional prevention coordination College-forward strategies Program operations - \$541,583/23% Grants/contracts - \$1,812,119/77%
Methamphetamine and other substance abuse residential treatment services				500,000		500,000			Provide residential treatment for methamphetamine and other substance users Grants/contracts - 100%
Program and policy related to substance abuse	137,009	1,282,130	1,419,139	184,973	731,244	916,217	SAPT block grant - \$70,244 Other funds remaining from Oxford House loan fund - \$28,800	See additional restrictions for SAPT grant on the first page for the Department of Human Services	Provide technical assistance, training, and outcome management policy to treatment and prevention fields Program operations - 100%
Data information systems		172,991	172,991		197,977	197,977	DASIS - \$197,977	Must be used to develop and implement substance abuse data management	Contract for outcome evaluation and client followup Grants/contracts - 100%
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education.		857,174	857,174		917,394	917,394	Safe and drug-free schools and communities grant	At least 10% of this amount shall be used for law enforcement education partnerships No more than 5% of this amount can be used for administrative costs	To provide drug and violence prevention programs and activities through grants to parent groups, community action/job training agencies, community-based organizations, and other entities Priority shall be given to programs and activities for: Children and youth not normally served by state or local educational agencies

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Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs.		720,000	720,000		720,000	720,000	Enforcing underage drinking laws grant - This program is funded by the Department of Justice.	Cannot be used to supplant state or local funds Funding can be suspended if: Failure to adhere to requirements or conditions placed on grant Failure to submit timely reports Filing a false certification Other good cause shown	Populations that need special or additional resources Grants/contracts - 100% To support and enhance state efforts, in cooperation with local jurisdictions, to enforce laws prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors Activities may include: Statewide task forces of state and local law enforcement and prosecutorial agencies Public advertising programs to educate establishments about statutory prohibitions and sanctions Innovative programs to prevent and combat underage drinking Operating expenses - \$4,600/.6% Grants/contracts - \$715,400/99.4%
Total Department of Human Services	\$9,427,739	\$17,762,397	\$27,190,136	\$10,513,997	\$20,471,943	\$30,985,940			

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Department of Transportation 402 highway traffic safety - Funding is used for fake ID training, teen court, students against drunk driving, and the cops-in-shops programs		\$220,000	\$220,000		\$270,000	\$270,000	402 funding is allocated to each state from the National Highway Traffic Safety Administration and is based on a formula	402 funds must be used for projects involving highway safety issues. A portion of the funding within the North Dakota highway safety plan is dedicated to alcohol countermeasures and youth projects.	402 funds only 20%, administration 80% - Grants to local agencies primarily for youth prevention efforts
		175,000	175,000		400,000	400,000			Will be used for public information regarding impaired driving and to purchase video cameras for law enforcement because of a transfer of funds to highway safety and carryover dollars
410 alcohol incentive grant -		299,000	299,000		500,000	500,000	410 funding is an incentive	410 funds must be used for	410 funds only:

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Funding is used for alcohol countermeasure activities and other programs discouraging drinking and driving							grant available to states that meet certain criteria, such as law, programs, and data elements. The criteria for this grant will be changing in fiscal year 2006.	alcohol countermeasure projects such as saturation patrols, checkpoints, and drugged driving training	8% administration 28% public information 48% law enforcement overtime 1% training 15% youth activities
Total Department of Transportation	\$0	\$694,000	\$694,000	\$0	\$1,170,000	\$1,170,000			

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Department of Public Instruction Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		\$3,668,088	\$3,668,088		\$1,708,024	\$1,708,024	Department of Education	For prevention activities and early intervention - Not to be used for treatment or entertainment	\$3,411,322 (93%) - Local education agencies' grants \$146,724 (4%) - Technical assistance to local education agencies \$110,042 (3%) - Administration
21st century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		5,236,320	5,236,320		9,663,995	9,663,995	Department of Education	Must serve students attending school with 40% or greater free and reduced lunch, must have a community-based partner, and must occur when school is not in session	95% to local education agencies and community-based organizations 3% for technical assistance 2% for administration
Total Department of Public Instruction	\$0	\$9,401,158	\$9,401,158	\$0	\$11,372,019	\$11,372,019			

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Supreme Court Juvenile drug court - Fargo, Grand Forks, Bismarck		\$142,932	\$142,932		\$132,437	\$132,437	Underage drinking prevention grant (through Department of Human Services)	Operation of juvenile drug court	Operating, personnel
Juvenile drug court - Fargo, Bismarck, and Grand Forks	\$15,409	138,681	154,090	\$215,904		215,904	Department of Human Services		Operating, personnel
Juvenile drug court - Bismarck	14,390	37,004	51,394		38,659	38,659	United States Department of Justice Office of Justice Programs	Operation of South Central (Bismarck) juvenile drug court	Operating
Total Supreme Court	\$89,799	\$318,617	\$408,416	\$215,904	\$171,096	\$387,000			

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National Guard State military counter drug operations - Supports law enforcement agencies in interdiction efforts with intelligence analysis and aviation reconnaissance, along with supporting state and local coalitions and school education and prevention programs		\$2,461,000	\$2,461,000		\$2,600,000	\$2,600,000	Department of Defense through the National Guard Bureau		
Total National Guard		\$2,461,000	\$2,461,000		\$2,600,000	\$2,600,000			

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North Dakota Higher Education Consortium for Substance Abuse Prevention Coordinates and supports the prevention efforts and programs of each campus NDCORE federal and special funds Outreach coordinator				\$150,000	\$17,000	\$167,000	Department of Transportation grant Department of Human Services passthrough federal block grant		Salary For NDCORE alcohol and drug survey For outreach coordination for local campuses
Total Higher Education Consortium				\$150,000	\$147,000	\$297,000 ²			

The following is a summary of the survey responses provided by agencies as the responses relate to funding:

Agency Summary Report	2003-05 Biennium Amount and Funding Source for Each Agency			2005-07 Biennium Amount and Funding Source for Each Agency		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds
State Department of Health	\$13,000	\$11,489,645	\$11,502,645		\$2,217,228	\$2,217,228
Attorney General's office	1,786,136	6,345,991	8,132,127	\$2,050,412	3,347,344	5,397,756
Department of Corrections and Rehabilitation	4,712,666	7,493,002	12,205,668	16,952,066	3,910,833	20,862,899
Department of Human Services	9,427,739	17,762,397	27,190,136	10,513,997	20,471,943	30,985,940
Department of Transportation		694,000	694,000		1,170,000	1,170,000
Department of Public Instruction		9,401,158	9,401,158		11,372,019	11,372,019
Supreme Court	89,799	318,617	408,416	215,904	171,096	387,000
National Guard		2,461,000	2,461,000		2,600,000	2,600,000
Higher Education Consortium for Substance Abuse Prevention				150,000	147,000	297,000
Total all agencies	\$16,029,340	\$55,965,810	\$71,995,150	\$29,882,379	\$55,407,463	\$85,289,842

¹Funds applied for but not yet approved.

²Each campus in the University System funds prevention efforts through various sources, including fines, community grants, donations, and the general fund. The amounts range from no specific budget at Valley City State University to \$101,000 at the University of North Dakota.