Prepared by the North Dakota Legislative Council
staff for the Correctional Facility Review Committee
August 2007

DEPARTMENT OF CORRECTIONS AND REHABILITATION
NONTRADITIONAL BED AND TREATMENT SERVICES

The table below provides a comparison of the 2005-07 and 2007-09 biennium appropriations for nontraditional bed and treatment services:

	Available Beds	2007-09 Daily Rate	2007-09 Appropriation	2005-07 Appropriation	2007-09 Increase (Decrease) From 2005-07
Bismarck Transition Center	114	$49.94	$4,162,021	$3,673,797	$488,224
Tompkins Rehabilitation and Corrections Center	90	68.73[1]	4,522,026	3,885,447	636,579
Female transition/community placement	60	61.50	2,697,390	635,100	2,062,290
North Central Correctional and Rehabilitation Center	25	89.25	1,631,044	684,375	946,669
Male transition[1]	40	61.50	1,233,690[1]		1,233,690
Halfway house[2]	40	51.12	1,494,749		1,494,749
Quarterway house	22	20.40	328,073	167,143	160,930
Parole hold/jailed parole violator	5	60.00	219,300	114,516	104,784
Faith-based programming	300	16.00	500,000	150,000	350,000
Electronic monitoring	55	6.82	274,125	177,106	97,019
Low risk[3]	50	1.75	63,963	163,592	(99,629)
Drug court treatment			192,000	90,511	101,489
Reentry programming[3]			280,752	634,997	(354,245)
Day report[4]				261,752	(261,752)
Last chance[4]				88,913	(88,913)
Total			$17,599,133	$10,727,249	$6,871,884

[1]This amount represents new funding for male transition services in the eastern part of the state.

[2]Although no funding was appropriated for halfway house services during the 2005-07 biennium, these services were provided. Approximately $1.5 million of the department's 2005-07 deficiency appropriation of $4.1 million can be attributed to funding these services.

[3]Decreases in funding for these service areas is primarily due to funds being redirected to other treatment areas.

[4]These services are no longer provided. Funding previously used for these services has been redirected to other treatment areas.