Prepared by the North Dakota Legislative Council
staff for Representative Carlisle
January 2008

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION PROGRAMS

During the 2001-02 interim, the Budget Committee on Government Services studied programs dealing with prevention and treatment of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies. The committee studied whether better coordination among the programs within those agencies may lead to more effective and cost-efficient ways of operating the programs and providing services. At that time, a survey of agency alcohol, drug, tobacco, and risk-associated behavior programs was conducted and the results were placed in a table. That information was updated during the 2003-04 interim by the Budget Committee on Government Services as part of that committee's study of the state's long-term prison needs and the needs of individuals with mental illness, drug and alcohol addictions, and physical or developmental disabilities.

On November 14, 2005, a letter was sent to the relevant agencies requesting an update of the table for the Advisory Commission on Intergovernmental Relations. In particular, the letter requested that the information be updated and narrowed to address programs that discourage destructive decisions. Discouraging destructive decisions includes prevention, education, awareness, and early intervention. In July 2006 the Advisory Commission on Intergovernmental Relations requested the information for the 2005-06 interim be narrowed to only include prevention programs and the money in each program that goes to local chapters of Students Against Destructive Decisions to students against destructive decisions be identified.

On November 20, 2007, the same agencies were requested to update the information for this table and to avoid duplication by not including funds received from another state agency. In addition, the agencies were not required to identify funds going to Students Against Destructive Decisions.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2007-09 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on Uses of Funds	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds			
State Department of Health						
Community Health Grant Program		$3,760,000	$3,760,000	Tobacco master settlement funds through the community health trust fund with 8% toward tobacco	Funds go to local public health units for preventive health services in schools and communities with an emphasis on tobacco control.	Funds for tobacco prevention and control in schools and communities
Statewide tobacco cessation for primary prevention, including city/county/state programs and the quitline		1,069,000	1,069,000	Tobacco master settlement funds	Funds support a statewide toll-free telephone counseling and referral quitline and cessation in the community.	100% of funds will support the statewide tobacco cessation statewide.
Tobacco prevention and control for disease control and prevention		2,540,260	2,540,260	Centers for Disease Control and Prevention (CDC)	Restricted to tobacco control, cannot be used for direct services or cessation services.	100% for tobacco control
Abstinence education grant program		178,160	178,160	Health Resources and Services Administration - Section 510 abstinence education grant program	Funds go to community organizations, schools, and other entities to provide abstinence - Only educational activities and events.	70% of funds are used for abstinence education at the community level and 30% is used for administrative functions.
Rape prevention and education		183,000	183,000	CDC	The grant is restricted to sexual violence prevention and/or surveillance.	The funds are used for developing programs to address primary prevention of sexual violence at the local level.
EMPOWER (Enhancing and Making Programs and Outcomes Work to End Rape)		100,000	100,000	CDC	Increase the comprehensive primary prevention program planning and evaluation capacity of the State Department of Health and the North Dakota Council on Abused Women's Services.	Collaborate with other partners on a statewide basis to enhance and train local domestic violence/rape crisis agencies to provide primary prevention to violence
State/tribal suicide prevention grant		800,000	800,000	Substance Abuse and Mental Health Services Administration	Funds are used for prevention and early intervention of suicide among youth aged 10 to 24.	Data collection on completed and attempted suicides of North Dakota youths and develop local suicide prevention and awareness programs
Title X family planning and Title V supplement		437,712	437,712	CDC	Funds to be used for the provision of family planning, medical, laboratory, and counseling services	100% for the provision of clinical, laboratory, contraceptive supplies, and counseling family planning services to men and women. The total identified represents the funding for risky behavior which is 15% of funds received.

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Child passenger safety		534,388	534,388	Department of Transportation and Title V (maternal and child health block grant)	Funds to be used for child passenger safety projects for school-age populations	Used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children
Comprehensive sexually transmitted disease prevention systems (CSPS) and HIV (AIDS) prevention programs		1,730,221	1,730,221	CDC	Limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS prevention services	Funding is used for grant administration for sexually transmitted disease counseling and intervention. It is also used to support chlamydia and AIDS testing in high-risk individuals. Approximately 3% to 5% of total funds are directed to risky behavior, recognition/reduction. Funding is generally used for disease intervention.
Total - State Department of Health		$11,332,741	$11,332,741			

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Department of Human Services						
Treatment services provided at the human service centers	$7,616,022	$13,351,114	$20,967,136	Substance abuse prevention and treatment (SAPT) block grant - $7,011,567	The state shall not expend grant funds on the following: To provide inpatient hospital services To make cash payments to intended recipients of services To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment To satisfy any requirement for the expenditure of non-federal funds To provide financial assistance to any entity other than a public or nonprofit private entity To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs	To provide treatment of substance abuse, including alcohol and other drugs Preference for admission into treatment services is in the following order: Pregnant injecting drug users Pregnant substance users Injecting drug users All other substance abusers
				Medical assistance - $4,094,774	None	
				Social services block grant - $1,453,559	None	
				Collections - $791,214	None	
Treatment services provided at the State Hospital	2,768,450	5,575,549	8,343,999	Medical assistance - $74,477	None	To provide inpatient treatment of substance abuse, including alcohol and other drugs
				Insurance collections and payments from the Department of Corrections and Rehabilitation - $5,501,072	Payments from Department of Corrections and Rehabilitation need to be spent toward the population placed by the Department of Corrections and Rehabilitation.	Program operations - $8,343,999/100%
Prevention related to substance abuse		2,234,811	2,234,811	SAPT block grant - $2,234,811	Funds are limited to primary prevention activities only. See additional restrictions for the SAPT grant on the first page for the Department of Human Services.	To develop and implement a comprehensive prevention program which includes a broad array of prevention strategies directed at individuals not identified to be in need of treatment.

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Methamphetamine and other substance abuse residential treatment services	1,357,000		1,357,000			To provide residential treatment for methamphetamine and other substance users Grants/contracts - $1,357,000/100%
Program and policy related to substance abuse	283,032	745,048	1,028,080	SAPT block grant - $716,248 Other funds remaining from Oxford House loan fund - $28,800	See additional restrictions for the SAPT grant on the first page for the Department of Human Services.	To provide technical assistance, training, and outcome management policy to treatment and prevention fields Program operations - $1,028,080/100% Grants/contracts - $0/0%
Data information systems		250,000	250,000	DASIS - $250,000	Must be used to develop and implement substance abuse data management	Contract for outcome evaluation and client followup Grants/contracts - $250,000/100%
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education		857,174	857,174	Safe and drug-free schools and communities (SDFSC) grant - $857,174	At least 10% of this amount shall be used for law enforcement education partnerships. No more than 5% of this amount can be used for administrative costs.	To provide drug and violence prevention programs and activities through grants to parent groups, community action/job training agencies, community-based organizations, and other entities Priority shall be given to programs and activities for: Children and youth not normally served by state or local educational agencies Populations that need special or additional resources Grants/contracts - $857,174/100%
Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs.		700,000	700,000	Enforcing underage drinking laws grant. This program is funded by the Department of Justice - $700,000.	Cannot be used to supplant state or local funds Funding can be suspended if: Failure to adhere to requirements or conditions placed on the grant Failure to submit reports timely Filing a false certification Other good cause shown	To support and enhance state efforts, in cooperation with local jurisdictions, to enforce laws prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors Activities may include: Statewide task forces and local law enforcement and prosecutorial agencies Public advertising programs to educate establishments about statutory prohibitions and sanctions Innovative programs to prevent and combat underage drinking Operating expenses - $7,680/1.1% Grants/contracts - $692,320/98.9%
Total - Department of Human Services	$12,024,504	$23,713,696	$35,738,200			

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Department of Transportation						
Occupant Protection Program				National Highway Traffic Safety Administration (NHTSA) - Section 402 funds	Funds are restricted for occupant protection programs. Funds may not be used to supplement state or local funds.	
Child passenger safety program (funds provided to the State Department of Health's injury prevention program)		$290,000[1]	$290,000[1]			Purchase of car seats, training, and projects to increase child restraint and seatbelt use by children
Occupant protection enforcement programs		300,000	300,000			Conduct overtime enforcement of seatbelt use
Media/public information and education		600,000	600,000			Paid media and coordination of earned media for occupant protection. Includes electronic (TV, radio) and print (billboard, indoor ads, etc.) media, editorials, public service announcements, appearances on news shows, etc., to promote various enforcement and social norming messages.
Alcohol program				NHTSA - Section 410 incentive funds. These are funds provided to states based on the state's ability to meet stringent criteria related to impaired driving/alcohol laws, program operations, or data elements.	Funds are restricted for alcohol countermeasures. Funds may not be used to support state or local funds.	
Parents listen, educate and discuss (LEAD)		250,000	250,000	Section 410		Parents LEAD uses a peer approach to educating parents to talk about alcohol with their children. A spokesperson who lost her son to binge drinking shares her story. The parents LEAD web site provides additional resources.
Prevention programs on university/college campuses		40,000	40,000	Section 410		
Alcohol/impaired driving enforcement programs		600,000	600,000	Section 410		Conduct saturation patrols, sobriety checkpoints, alcohol sales compliance checkers, and server training
Media/public information and education		750,000	750,000	Section 410		Paid media and coordination of earned media for impaired driving prevention. Includes electronic (TV, radio) and print (billboard, indoor ads, etc.) media, editorials, public service announcements, appearances on news shows, etc., to promote various enforcement and social norming messages.
Alcohol forum		40,000	40,000	Section 402		A forum for professionals to discuss issues related to alcohol and impaired driving prevention
Safe Communities		1,000,000	1,000,000	Section 402		Safe Communities are grassroots coalitions that address data-driven community injury issues (primarily seatbelt use and impaired driving) through various public information and education programs.
Total - Department of Transportation		$3,580,000	$3,580,000			

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2007-09 Biennium Amount and Funding Source for Each Program[2]			Detail of Sources of Federal and Special Funds	Restrictions on Uses of Funds	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds			
Department of Public Instruction						
Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		$2,690,456	$2,690,456	Department of Education	For prevention activities and early intervention - Not to be used for treatment or entertainment	Local education agencies' grants (93%) Technical assistance to local education agencies (4%) Administration (3%)
21st century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		9,615,430	9,615,430	Department of Education	Must serve students attending school with 40% or greater free and reduced lunch, must have a community-based partner, and must occur when school is not in session	95% to local education agencies and community-based organizations 3% for technical assistance 2% for administration
Total - Department of Public Instruction		$12,305,886	$12,305,886			

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National Guard						
State military counterdrug operations - Supports law enforcement agencies in interdiction efforts with intelligence analysis and aviation reconnaissance, along with supporting state and local coalitions and school education and prevention programs		$350,000	$350,000	Department of Defense through the National Guard Bureau		
Total - National Guard		$350,000	$350,000			

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North Dakota Higher Education Consortium for Substance Abuse Prevention						
Coordinates and supports the prevention efforts and programs of each NDUS campus	$199,228		$199,228			To develop and implement a statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse
Total - North Dakota Higher Education Consortium for Substance Abuse Prevention	$199,228		$199,228			

Agency Summary Report	2005-07 Biennium Amount and Funding Source for Each Agency			2007-09 Biennium Amount and Funding Source for Each Agency		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal or Special Funds	Total Funds
State Department of Health		$8,462,103	$8,462,103	$0	$11,332,741	$11,332,741
Attorney General's office		60,000	60,000	0	0	0
Department of Human Services		3,991,096	3,991,096	12,024,504	23,713,696	35,738,200
Department of Transportation		532,200	532,200	0	3,580,000	3,580,000
Department of Public Instruction		11,372,019	11,372,019	0	12,305,886	12,305,886
National Guard		300,000	300,000	0	350,000	350,000
North Dakota Higher Education Consortium for Substance Abuse Prevention	$150,000	147,000	297,000	199,228	0	199,228
Total - All agencies	$150,000	$24,864,418	$25,014,418	$12,223,732	$51,282,323	$63,506,055

[1]Not included in totals.

[2]Estimated.