

## SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION AND TREATMENT PROGRAMS

During the 2001-02 interim, the Budget Committee on Government Services studied programs dealing with prevention and treatment of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies. The committee studied whether better coordination among the programs within those agencies may lead to more effective and cost-efficient ways of operating the programs and providing services. At that time, a survey of agency alcohol, drug, tobacco, and risk-associated behavior programs was conducted and reviewed.

Since the original survey in the 2001-02 interim, similar surveys have been conducted each interim.

In June 2012 state agencies were requested to update the information for the 2009-11 biennium and to provide budgeted information for the 2011-13 biennium. The table below summarizes 2009-11 biennium actual funding and 2011-13 biennium programs and related funding budgeted for those programs.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2009-11 Biennium Actual Amount and Funding Source for Each Program			2011-13 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2011-13 Sources of Federal and Special Funds	2011-13 Biennium Restrictions on Uses of Funds	2011-13 Biennium Anticipated Uses of Funds
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<b>State Department of Health</b> Statewide tobacco cessation for primary prevention, including city/county/state programs and the quitline/quitnet and tobacco surveillance		\$3,087,305	\$3,087,305		\$3,510,495	\$3,510,495	Community health trust fund	In the November 2008 general election, voters approved initiated measure No. 3 that amended North Dakota Century Code Section 54-27-25 to establish a tobacco prevention and control trust fund. The measure also provides that 80 percent of the funds allocated to the community health trust fund from the tobacco settlement trust fund be used for tobacco prevention and control.	One hundred percent of funds will support the tobacco cessation statewide and tobacco surveillance. Funds support a statewide toll-free telephone and web-based counseling and tobacco surveillance.
Tobacco prevention and control for disease control and prevention		2,224,741	2,224,741		2,651,900	2,651,900	Centers for Disease Control and Prevention (CDC)	Restricted to tobacco control, cannot be used for direct services or cessation services	One hundred percent for tobacco control
Rape prevention and education		196,973	196,973		199,000	199,000	CDC	The grant is restricted to sexual violence prevention and/or surveillance.	The funds are used for developing programs to address primary prevention of sexual violence at the local level.
Enhancing and Making Programs and Outcomes Work to End Rape (EMPOWER)		174,673	174,673		199,000	199,000	CDC	Increase the comprehensive primary prevention program planning and evaluation capacity of the State Department of Health and the North Dakota Council on Abused Women's Services	Collaborate with other partners on a statewide basis to enhance and train local domestic violence/rape crisis agencies to provide primary prevention to violence
State/tribal suicide youth prevention	\$243,770	429,045	672,815	\$991,493		991,493	Substance Abuse and Mental Health Services Administration (SAMHSA)	Federal funds are used for prevention and early intervention of suicide among youth aged 10 to 24.	Data collection on completed and attempted suicides of North Dakota youths and develop local suicide prevention and awareness programs
Title X family planning and Title V supplement		355,832	355,832		437,727	437,727	CDC	Funds to be used for the provision of family planning, medical, laboratory, and counseling services	All family planning clients provide a health history which includes tobacco, alcohol, and drug use, along with other risky behaviors, such as unprotected sex, etc. Counseling and referral is provided as appropriate. The total identified represents the funding for risky behavior which is 15 percent of funds received.
Abstinence education		69,093	69,093				Health Resources and Services Administration (HRSA)	Funds are used to target youth and young adults aged 12 to 29.	Funds are used for curriculum and program development that focus on abstinence, which includes other risk reduction topics, including tobacco, alcohol, and other drugs.

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Child passenger safety maternal and child health (MCH) - Child safety	37,883	406,147	444,030	41,538	455,062	496,600	Department of Transportation and Title V (MCH block grant)	Funds to be used for child passenger safety projects for school-age populations	Used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children
Comprehensive sexually transmitted disease prevention systems and human immunodeficiency virus (AIDS) prevention programs		1,992,644	1,992,644		2,117,613	2,117,613	CDC	Limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS prevention services	Funding is used for grant administration for sexually transmitted disease counseling and intervention. It is also used to support chlamydia and AIDS testing in high-risk individuals. Approximately 3 to 5 percent of total funds are directed to risky behavior, recognition, and reduction. Funding is generally used for disease intervention.
<b>Total - State Department of Health</b>	<b>\$281,653</b>	<b>\$8,936,453</b>	<b>\$9,218,106</b>	<b>\$1,033,031</b>	<b>\$9,570,797</b>	<b>\$10,603,828</b>			
<b>Attorney General</b>									
Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners		\$60,011	\$60,011		\$320,000	\$320,000	Residential substance abuse treatment for state prisoners grant program - Corrections Program Office, United States Department of Justice	Residential substance abuse treatment grant funds are awarded to states to assist them in implementing and enhancing residential treatment activities for offenders operated by state and local correctional agencies.	Funds are available to the Department of Corrections and Rehabilitation and local agencies that meet the requirements. Funds are used for the treatment unit located at the State Penitentiary. Funds are used exclusively for program operations. Ninety-five percent of the funds are used for operations. Five percent of the funds are used for equipment.
Narcotics section - Includes enforcement activities for all Bureau of Criminal Investigation agents who investigate drug crimes, dealers, and manufacturers	\$3,334,203		3,334,203	\$3,667,623		3,667,623			
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		1,031,776	1,031,776		1,300,000	1,300,000	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy, Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	Funds are used for personnel, operating expenses, and confidential funds in methamphetamine investigation and eradication efforts.
Justice assistance grant (formerly known as the Edward Byrne Memorial law enforcement assistance grant program)		1,018,317	1,018,317		1,427,013	1,427,013	Justice assistance grant program - United States Department of Justice	A certain percentage of the funds must be provided to local jurisdictions.	Administrative funds (approximately 10 percent) are used to manage grant contracts to ensure compliance with federal regulations. Grant funds (approximately 90 percent) are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes. Justice assistance grant funds may be used for state and local initiatives and programs relating to law enforcement, prosecution, prevention, education, corrections, drug treatment, and crime victims and witnesses.
Justice assistance grant (American Recovery and Reinvestment Act of 2009)		1,658,956	1,658,956		1,197,482	1,197,482	Justice assistance grant program) American Recovery and Reinvestment Act of 2009) - United States Department of Justice	A certain percentage of the funds must be provided to local jurisdictions.	Administrative funds (approximately 10 percent) are used to manage grant contracts to ensure compliance with federal regulations. Grant funds (approximately 90 percent) are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes. Justice assistance grant funds may be used for state and local initiatives and programs relating to law enforcement, prosecution, prevention, education, corrections, drug treatment, and crime victims and witnesses.

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Community Oriented Policing Services methamphetamine initiative		288,297	288,297		297,000	297,000	Office of Community Oriented Policing Services, United States Department of Justice	Funds may be used to establish and enhance the methamphetamine reduction effort and increase coordination efforts and information sharing.	Funds are used for the postseizure analysis team efforts to share intelligence on local, state, and federal levels.
Lottery Task Force grants		665,671	665,671		732,238	732,238	Lottery proceeds	Funds provided by the Legislative Assembly to supplement operating needs of narcotics task forces across the state	Support operating costs of narcotics task forces
24/7 sobriety program	349,811	382,842	732,653	100,000	454,875	554,875		Support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices	Support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices
<b>Total - Attorney General</b>	<b>\$3,684,014</b>	<b>\$5,105,870</b>	<b>\$8,789,884</b>	<b>\$3,767,623</b>	<b>\$5,728,608</b>	<b>\$9,496,231</b>			
<b>Department of Corrections and Rehabilitation</b>									
Bismarck Transition Center - A community-based transition center located in Bismarck. The program provides employment, treatment, and other transitional programming for offenders to achieve meaningful stability and lasting sobriety before release from prison.	\$4,405,630		\$4,405,630	\$5,298,285		\$5,298,285			Contract for transitional services and staff to manage the program
Tompkins Rehabilitation and Correction Center - The center is a drug and alcohol intensive treatment program located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision.	4,764,035		4,764,035	5,127,300		5,127,300			Purchase services from the State Hospital
Female inmate transition and community placement - This program provides a continuum of treatment and program services for females to transition from prison to the community.	1,864,111		1,864,111	2,499,211		2,499,211			Contract for transitional services
Jail-based treatment - The department contracts with the North Central Correctional and Rehabilitation Center located in Rugby for drug and alcohol treatment for male inmates.	1,628,813		1,628,813	1,680,021		1,680,021			Contract for treatment services
Male inmate transition - This program provides transitional services to male inmates located in Fargo.	922,464		922,464	1,014,347		1,014,347			Contract for transitional services

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Alternatives to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, detention, and other correctional programming	3,120,601		3,120,601	3,281,878		3,281,878			Contract for services
Faith-based programming	656,370		656,370	815,153		815,153			Contract for housing
Institutional treatment - Adult - Conduct assessments and provide treatment for inmates with addiction and mental health issues	4,627,012		4,627,012	5,098,078		5,098,078			Salaries - Approximately \$4.8 million Operating expenses - Approximately \$200,000
Institutional treatment - Juvenile - Conduct assessments and provide treatment for inmates with addiction and mental health issues	1,511,906	\$517,909	2,029,815	2,293,713		2,293,713			Salaries - Approximately \$2.2 million Operating expenses - Approximately \$100,000
Community services - Juvenile - The majority of this funding is provided to political subdivisions for juvenile programs and is not required to be used for drug or alcohol programs.	1,285,691	2,517,736	3,803,427	1,511,900	\$2,739,450	4,251,350	Federal funds OJJDP - \$1.25 million Title IV-E/XIX reimbursements - \$829,450 Title V - \$100,000 JAIBG - \$500,000 VOCA - \$60,000	Majority of funding must be provided to local units of government.	Grants and contracts
<b>Total - Department of Corrections and Rehabilitation</b>	<b>\$24,786,633</b>	<b>\$3,035,645</b>	<b>\$27,822,278</b>	<b>\$28,619,886</b>	<b>\$2,739,450</b>	<b>\$31,359,336</b>			
<b>Department of Human Services</b>									
Treatment services provided at the human service centers	\$11,838,628	\$11,428,057	\$23,266,685	\$16,224,284	\$10,858,971	\$27,083,255	Substance abuse prevention and treatment (SAPT) block grant - \$7,011,567	The state shall not expend grant funds on the following: <ul style="list-style-type: none"> <li>To provide inpatient hospital services.</li> <li>To make cash payments to intended recipients of services.</li> <li>To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment.</li> <li>To satisfy any requirement for the expenditure of nonfederal funds.</li> <li>To provide financial assistance to any entity other than a public or nonprofit private entity.</li> <li>To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs.</li> </ul>	To provide treatment of substance abuse, including alcohol and other drugs Preference for admission into treatment services is in the following order: <ul style="list-style-type: none"> <li>Pregnant injecting drug users.</li> <li>Pregnant substance users.</li> <li>Injecting drug users.</li> <li>All other substance abusers.</li> </ul>

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Treatment services provided at the State Hospital	2,463,541	6,259,539	8,723,080	2,903,424	7,555,201	10,458,625	Social service block grant - \$486,249 Medical assistance - \$1,832,416 Collections - \$1,528,739 Insurance collections and payments from the Department of Corrections and Rehabilitation - \$7,555,201	None None None Payments from the Department of Corrections and Rehabilitation need to be spent toward the population placed by the Department of Corrections and Rehabilitation.	To provide inpatient treatment of substance abuse, including alcohol and other drugs Program operations - \$10,458,625/100 percent
Prevention related to substance abuse	159,190	2,094,882	2,254,072	4,012	2,498,209	2,502,221	SAPT block grant - \$2,498,209	Funds are limited to primary prevention activities only. See additional restrictions for the SAPT grant under the first item listed for the Department of Human Services	Four tribal-contracted prevention coordinators and six role-based prevention specialists to provide prevention efforts throughout the state and tribal areas. This framework for the substance abuse prevention program provides strategic consultation, training, and research-based tools. The Prevention Resource and Media Center (PRMC) provides free materials and resources regarding substance use prevention, provides clearinghouse materials, and designs media kits and messaging support for prevention efforts across the state. Program operations - \$1,657,821/66 percent Grants/contracts - \$844,400/34 percent
Methamphetamine and other substance abuse residential treatment services	1,481,573		1,481,573	1,594,025		1,594,025			To provide residential treatment for methamphetamine and other substance users Grants/contracts - \$1,594,025/100 percent
Program and policy related to substance abuse	337,059	950,616	1,287,675	437,968	942,259	1,380,227	SAPT block grant - \$848,842 Block grants for community mental health services - \$93,417	See additional restrictions for the SAPT grant under the first item listed for the Department of Human Services None	To provide technical assistance, training, regulatory oversight, and outcome management policy to treatment and prevention fields Program operations - \$1,380,227/100 percent
Data information systems		92,326	92,326		387,542	387,542	Drug and alcohol services information system - \$387,542	Must be used to develop and implement substance abuse data management	Contracts - \$387,542/100 percent
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education. (This funding source will end when the current grant is expended.)		423,022	423,022		240,000	240,000	Safe and drug-free schools and communities grant - \$240,000	At least 10 percent of this amount shall be used for law enforcement education partnerships. No more than 5 percent of this amount can be used for administrative costs.	Baseline community readiness surveys completed in regions and in the process of completion in tribal areas of the state. Community-focused best practices using community readiness survey results are being implemented. Youth-driven community prevention efforts. Grants/contracts - \$240,000/100 percent

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State Epidemiological Outcomes Workgroup (SEOW)		93,033	93,033		521,572	521,572	SEOW - \$221,572 Strategic prevention framework state incentive grant (SPFSIG) - \$300,000	Must be used for prevention strategies <ul style="list-style-type: none"> <li>• Cannot be used to supplant state or local funds</li> <li>• Eighty-five percent of funds must go toward community-level implementation of the SPFSIG process.</li> <li>• The state may use up to 15 percent for administrative, state-level evaluation and epidemiological expenses.</li> <li>• Required to spend a minimum of \$150,000 each grant year from grant or other funds on state epidemiological workgroup activities</li> </ul>	Utilizing the principles of outcome-based prevention, the SEOW is designed to create and oversee the strategic use of data to inform and guide substance abuse prevention policy and program development in North Dakota. Through ongoing and integrated data analyses, the SEOW will implement SAMHSA's strategic prevention framework. The five-step process includes: <ul style="list-style-type: none"> <li>• Assessment of population needs, resources, and readiness;</li> <li>• Mobilization and capacity building to address needs;</li> <li>• Prevention planning and funding decisions;</li> <li>• Implementation of evidence-based prevention programs; and</li> <li>• Evaluation of key outcomes and plan adjustments.</li> </ul> State-level epidemiological profiles are being produced that summarize alcohol, tobacco, and other drug consumption patterns and associated consequences across the lifespan. Program operations - \$60,136/12 percent Grants/contracts - \$461,436/88 percent
United States Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs.		750,057	750,057		712,872	712,872	Enforcing underage drinking laws grant. This program is funded by the United States Department of Justice - \$712,872	Cannot be used to supplant state or local funds Funding can be suspended if: <ul style="list-style-type: none"> <li>• Failure to adhere to requirements or conditions placed on the grant.</li> <li>• Failure to submit reports timely.</li> <li>• Filing a false certification.</li> <li>• Other good cause shown.</li> </ul>	Alcohol beverage server campaign in collaboration with the Department of Transportation and Attorney General's office and collaboration with Highway Patrol compliance checks, shoulder taps, point-of-purchase operations, and party patrols are implemented; overtime hours for officers in order to provide the enforcement activities listed; youth leadership activities; and safety and educational messaging and media involvement Operating expenses - \$65,072/9 percent Grants/contracts - \$647,800/91 percent
Prevention framework					4,116,711	4,116,711	SPFSIG - \$4,116,711	See restrictions for the SPFSIG under the SEOW item listed for the Department of Human Services	Grants/contracts - \$4,116,711/100 percent

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Governor's Prevention Advisory Council				180,000		180,000			The council shall: <ul style="list-style-type: none"> <li>• Explore the interrelationship between substance abuse prevention, education, and enforcement programs;</li> <li>• Address traffic safety issues, including driving under the influence (DUI) of drugs and/or alcohol;</li> <li>• Develop policies that promote safe, stable families and communities; and</li> <li>• Be organized under the Governor's office for the purpose of receiving and distributing any appropriations.</li> </ul>
Total - Department of Human Services	\$16,279,991	\$22,091,532	\$38,371,523	\$21,343,713	\$27,833,337	\$49,177,050			
<b>Department of Transportation</b>									
Impaired driving prevention program							National Highway Traffic Safety Administration (NHTSA) - Section 410 incentive funds. These are funds provided to states based on the state's ability to meet stringent criteria related to impaired driving/alcohol laws, program operations, or data elements.	Funds are restricted for alcohol countermeasures. Funds may not be used to supplant state or local funds.	
Secure continuous remote alcohol monitor (SCRAM) units for Attorney General's 24/7 sobriety program		\$100,000	\$100,000		\$200,000	\$200,000	NHTSA Section 410		Funds to the Attorney General's office to purchase SCRAM units for continuous alcohol monitoring of DUI offenders participating in the Attorney General's 24/7 sobriety program
Parents listen, educate, and discuss (LEAD)		80,689	80,689		25,000	25,000	NHTSA Section 410		Parents LEAD educates parents to talk about alcohol with their children. The North Dakota Department of Transportation Traffic Safety Office, the Department of Human Services Division of Mental Health and Substance Abuse, and the North Dakota Higher Education Consortium for Substance Abuse are program partners for program expansion and outreach.
Impaired driving enforcement programs		726,258	726,258		750,000	750,000	NHTSA Section 410		Conduct saturation patrols, sobriety checkpoints, alcohol sales compliance checkers, and server training
Digital surveillance equipment to law enforcement		562,649	562,649		700,000	700,000	NHTSA Section 410		Funds for law enforcement to purchase digital surveillance cameras to facilitate DUI arrests and adjudication
Alcohol content testing equipment		364,301	364,301		400,000	400,000	NHTSA Section 410		Funds to the Attorney General's state toxicology office to purchase alcohol testing equipment for use by law enforcement and in the laboratory

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Traffic safety resource prosecutor		237,026	237,026		250,000	250,000	NHTSA Section 410		Funds to contract with an attorney to provide training, technical assistance, and resources to prosecutors and other court personnel to facilitate the prosecution of DUIs  Paid media and coordination of earned media for impaired driving prevention--includes electronic (television and radio) and print (billboard, indoor ads, etc.) media, editorials, public service announcements, appearances on news shows, etc., to promote various enforcement and social norms messages.  Community traffic safety programs are community programs that address data-driven traffic safety issues (primarily seatbelt use and impaired driving) through various public information and education programs. This amount reflects about one-half of total program funding. Community traffic safety programs allocate about one-half of their time to impaired driving prevention and seatbelt use respectively.		
Media/public information and education		730,618	730,618		800,000	800,000	NHTSA Section 410				
Community traffic safety program (formerly Safe Communities)		550,131	550,131				NHTSA Section 402				
Total - Department of Transportation		\$3,351,672	\$3,351,672		\$3,125,000	\$3,125,000					
<b>Department of Public Instruction</b> Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		\$2,277,356	\$2,277,356	\$23,112	\$215,638	\$238,750	Department of Education	For prevention- and education-related activities in kindergarten through grade 12 in the areas of drugs, alcohol, tobacco, weapons, violence, bullying, school climate, and crisis management Not to be used for treatment or entertainment	Ninety-three percent of funds are allocated to local education agencies based on a formula of poverty and enrollment. The remaining 7 percent is for the state education agency to use for technical assistance (4 percent) and administration (3 percent).		
21 <sup>st</sup> century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		11,085,426	11,085,426		11,297,082	11,297,082	Department of Education			Must serve students attending school with 40 percent or greater free and reduced lunches, must have a community-based partner, and must occur when school is not in session	Ninety-five percent to local education agencies and community-based organizations Three percent for technical assistance Two percent for administration
Total - Department of Public Instruction		\$13,362,782	\$13,362,782	\$23,112	\$11,512,720	\$11,535,832					
<b>Judicial branch</b> Juvenile drug court	\$687,876		\$687,876	\$779,497		\$779,497		N/A	Ninety percent of the funds are used for alcohol and drug testing and analysis and monitoring. Ten percent of the funds are used for education and training.		
Total - Judicial branch	\$687,876		\$687,876	\$779,497		\$779,497					
<b>National Guard</b> Title 32 counter-drug state plans funding which provides support to state and local coalitions, school education and prevention programs, and military drug testing, education and prevention programs		\$600,000	\$600,000		\$443,000	\$443,000	Department of Defense through the National Guard Bureau	To be used only for drug interdiction and substance abuse testing, education, and prevention programs.	Fiscal year 2012 funding to be used for supporting community-based, antidrug coalitions; and for drug testing, prevention, and awareness programs for members of the North Dakota National Guard. Fiscal year 2013 funding will only be available for drug testing, education, and prevention programs for members of the North Dakota National Guard.		
Total - National Guard		\$600,000	\$600,000		\$443,000	\$443,000					

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<b>North Dakota Higher Education Consortium for Substance Abuse Prevention - North Dakota University System</b> Coordinates and supports the prevention efforts and programs of each North Dakota University System campus	\$136,114		\$136,114	\$188,750		\$188,750	N/A	N/A	To develop and implement a statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse
Total - North Dakota Higher Education Consortium for Substance Abuse Prevention	\$136,114		\$136,114	\$188,750		\$188,750			
<b>North Dakota Partners In Prevention - North Dakota University System</b> North Dakota Partners in Prevention allows for: <ul style="list-style-type: none"> <li>• Structure, support, and evaluate late-night, alcohol-free, and student-designed programming.</li> <li>• Requiring all first-year students to engage in a personalized, evidence-based online prevention intervention (eCHECKUP TO GO).</li> <li>• Training of staff to implement Brief Alcohol and Screening Intervention for College Students (BASICS).</li> <li>• Continued evaluation of students' behaviors and perceptions around alcohol and other drugs.</li> </ul>		\$123,230	\$123,230		\$131,000	\$131,000	United States Department of Education Office of Safe and Drug-Free Schools - Grants for Coalitions to Prevent and Reduce Alcohol Abuse at Institutions of Higher Education		The final three months of North Dakota Partners in Prevention funding will allow for: <ul style="list-style-type: none"> <li>• Evaluation of students' behaviors and perceptions around alcohol and other drugs--a summative evaluation of progress made with the North Dakota Partners in Prevention grant.</li> <li>• Final meeting of campus and stakeholders to discuss sustainability after grant funds have been depleted.</li> </ul>
Total - North Dakota Partners in Prevention		\$123,230	\$123,230		\$131,000	\$131,000			
<b>Tobacco Prevention and Control Executive Committee</b> Tobacco prevention and control		\$12,882,000	\$12,882,000		\$12,922,614	\$12,922,614	Special funds - Tobacco Master Settlement Agreement strategic contribution funds	Funds must be used for evidence-based programs according to the CDC <i>Best Practices for Comprehensive Tobacco Control Programs</i> .	Funds will be used to support state and community tobacco prevention and control interventions, cessation interventions, health communications, surveillance and evaluation, and administration and management of the programs. Grants and contracts will be awarded to local public health units and partner groups that can advance the goals of the state plan in every county.
Total - Tobacco Prevention and Control Executive Committee		\$12,882,000	\$12,882,000		\$12,922,614	\$12,922,614			

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2009-11 Biennium Actual Amount and Funding Source for Each Program			2011-13 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2011-13 Sources of Federal and Special Funds	2011-13 Biennium Restrictions on Uses of Funds	2011-13 Biennium Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
Indian Affairs Commission									
Indian youth leadership program	\$40,000		\$40,000	\$60,000		\$60,000			Facilitate a camp for Indian youth, meeting academic requisites, to learn and enhance leadership skills and provide opportunities that will advance spiritual, intellectual, emotional, and physical attributes
Suicide prevention and education				75,000		75,000			Suicide prevention and education for Indian youth through the development of a crisis team to react to suicide threats and coordination with tribal agencies currently assisting with crisis
Total - Indian Affairs Commission	\$40,000		\$40,000	\$135,000		\$135,000			

Funding Summary By Agency									
	2009-11 Biennium Actual Amount and Funding Source for Each Program			2011-13 Biennium Budgeted Amount and Funding Source for Each Program			2011-13 Biennium Budgeted Amount Increase (Decrease) to 2009-11 Biennium Actual Amount		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds
State Department of Health	\$281,653	\$8,936,453	\$9,218,106	\$1,033,031	\$9,570,797	\$10,603,828	\$751,378	\$634,344	\$1,385,722
Attorney General	3,684,014	5,105,870	8,789,884	3,767,623	5,728,608	9,496,231	83,609	622,738	706,347
Department of Corrections and Rehabilitation	24,786,633	3,035,645	27,822,278	28,619,886	2,739,450	31,359,336	3,833,253	(296,195)	3,537,058
Department of Human Services	16,279,991	22,091,532	38,371,523	21,343,713	27,833,337	49,177,050	5,063,722	5,741,805	10,805,527
Department of Transportation		3,351,672	3,351,672		3,125,000	3,125,000		(226,672)	(226,672)
Department of Public Instruction		13,362,782	13,362,782	23,112	11,512,720	11,535,832	23,112	(1,850,062)	(1,826,950)
Judicial branch	687,876		687,876	779,497		779,497	91,621		91,621
National Guard		600,000	600,000		443,000	443,000		(157,000)	(157,000)
North Dakota University System									
North Dakota Higher Education Consortium for Substance Abuse Prevention	136,114		136,114	188,750		188,750	52,636		52,636
North Dakota Partners in Prevention		123,230	123,230		131,000	131,000		7,770	7,770
Tobacco Prevention and Control Executive Committee		12,882,000	12,882,000		12,922,614	12,922,614		40,614	40,614
Indian Affairs Commission	40,000		40,000	135,000		135,000	95,000		95,000
Total - All agencies	\$45,896,281	\$69,489,184	\$115,385,465	\$55,890,612	\$74,006,526	\$129,897,138	\$9,994,331	\$4,517,342	\$14,511,673