

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION, TREATMENT, AND ENFORCEMENT PROGRAMS

This memorandum provides information on programs relating to prevention, treatment, and enforcement of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies.

In July 2018, state agencies were requested to provide information on prevention, treatment, and enforcement programs for risk-associated behavior for the 2015-17 biennium and budgeted information for the 2017-19 biennium. Agencies were asked to identify whether programs were related to the prevention, treatment, or enforcement of risk-associated behavior. The table below summarizes 2015-17 biennium actual funding and 2017-19 biennium budgeted funding for risk-associated behavior programs, including restrictions, anticipated uses, and whether programs relate to the prevention, treatment, or enforcement of risk-associated behavior.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2015-17 Biennium Actual Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2017-19 Biennium Sources of Federal and Special Funds	2017-19 Biennium Restrictions on Uses of Funds	2017-19 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
State Department of Health										
Statewide tobacco cessation for primary prevention, including city/county/state programs, the quitline/quitnet and tobacco surveillance	Prevention		\$3,413,271	\$3,413,271		\$11,653,333	\$11,653,333	Community health trust fund and tobacco prevention and control trust fund	The funds must be used for tobacco prevention and control activities.	The funds will be used to support a statewide toll-free telephone and web-based tobacco cessation program, counseling, and other tobacco prevention and cessation programs, including tobacco surveillance.
Tobacco prevention and control for federal Centers for Disease Control and Prevention (CDC) best practices	Prevention		500,000	500,000						
Tobacco prevention and control for disease control and prevention and Medicaid	Prevention		1,886,458	1,886,458		1,993,371	1,993,371	Federal CDC	The grant funds are restricted to tobacco prevention and control. The funds may not be used for direct care services or medications.	The funds will be used for tobacco prevention and control activities.
Rape prevention and education	Prevention		428,763	428,763		399,600	399,600	Federal CDC	The grant funds are restricted to sexual violence prevention and/or surveillance.	The funds are used to develop programs to address primary prevention of sexual violence at the local level.
State suicide prevention	Prevention	\$1,139,337		1,139,337	\$1,183,469		1,183,469		The funds must be used for suicide prevention activities.	The funds will be used to collect data on suicides of North Dakotans and to develop local suicide prevention and awareness programs.
Child passenger safety maternal and child health - Child safety	Prevention	28,971	361,938	390,909	53,080	361,924	415,004	Department of Transportation and federal Title V (maternal and child health block grant)	The funds must be used for child passenger safety projects, including infants through 13 years of age.	The funds will be used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children.
Abstinence education	Prevention	7,194	143,480	150,674	35,362	179,543	214,905	Federal Department of Health and Human Services	The funds must be used to target youth and young adults 12 through 19 years of age.	The funds will be used to provide an abstinence education program in schools and to address other risk reduction topics, including tobacco, alcohol, and other drugs; and 1-day training sessions for peer advocates.

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Federal Title X family planning	Prevention		200,286	200,286		201,722	201,722	Federal CDC	The funds must be used for the provision of family planning, medical, laboratory, and counseling services. The funds are limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS and Hepatitis C prevention services. The funds may be used for syringe exchange programs or medications. The funds cannot be used to purchase needles or syringes.	All family planning clients provide a health history which includes tobacco, alcohol, or drug use; and other risky behaviors, including unprotected sex. Counseling and referral is provided as appropriate. The amount identified represents the funding for risky behavior which is 10% of total funds received. The funds are used for grant administration for sexually transmitted disease counseling and intervention. The funds are also used to support chlamydia and AIDS testing and Hepatitis C prevention in high-risk individuals. The funds are generally used for disease intervention.
Comprehensive sexually transmitted disease prevention systems, HIV/AIDS prevention programs, and Hepatitis C prevention services	Prevention	328,726	1,682,718	2,011,444	467,002	1,878,296	2,345,298	Federal CDC		
Total - State Department of Health		\$1,504,228	\$8,616,914	\$10,121,142	\$1,738,913	\$16,667,789	\$18,406,702			
Attorney General										
Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners	Treatment					\$100,000	\$100,000	Residential substance abuse treatment for state prisoners - United States Department of Justice, Bureau of Justice Assistance	Residential substance abuse treatment grant funds are awarded to states to assist in implementing and enhancing residential treatment activities for offenders in state-run facilities operated by state and local correctional agencies.	The funds are available to state and local jails that meet the requirements for in-house treatment. The funds are used exclusively for program operations.
Narcotics section - Includes enforcement activities for all Attorney General's office criminal investigations of drug crimes, dealers, and manufacturers	Enforcement	\$5,106,555	\$368,364	\$5,474,919	\$6,060,173	382,130	6,442,303			
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region	Enforcement		1,260,850	1,260,850		1,443,471	1,443,471	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy, Office of the President	The funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	The funds are used primarily for salaries and operating expenses in multi-drug/methamphetamine investigations and eradication efforts.
Justice assistance grant (formerly known as the Edward Byrne Memorial law enforcement assistance grant program)	Enforcement Prevention		795,823 199,762	795,823 199,762		773,150 176,850	773,150 176,850	Justice assistance grant program - United States Department of Justice, Bureau of Justice Assistance		

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Community Oriented Policing Services Anti-Heroin Task Force Program	Enforcement					1,500,000	1,500,000	Office of Community Oriented Policing Services - United States Department of Justice	The funds may not be used for treatment or prosecution.	The funds are used to locate and investigate illicit activities related to the distribution of heroin or the unlawful distribution of prescription opioids.
Asset forfeiture	Enforcement		180,483	180,483		200,000	200,000	Asset forfeiture	The funds were forfeited to the Bureau of Criminal Investigation from seizure of crime-related cash or property and are available for expenses related to narcotics enforcement.	The funds are used to support operating costs of agents and narcotics task forces.
Lottery task force grants	Enforcement		659,798	659,798		845,000	845,000	Lottery proceeds	The funds are provided by the Legislative Assembly to supplement operating needs of narcotics task forces across the state.	The funds are used to support operating costs of narcotics task forces.
Tactical team fund	Enforcement		6,865	6,865		50,000	50,000	Special funds paid by counties	The special funds collected must be used to pay for match and expenses of tactical teams across the state.	The funds are used to ensure match is available for a federal grant that reimburses tactical teams for expenses outside their jurisdiction. Federal funds received for the tactical team fund are included in the justice assistance grants funding.
Oil impact funding for law enforcement	Prevention Enforcement		122,617 1,284,151	122,617 1,284,151				Oil impact grant fund	The funds were used for addressing criminal justice needs in oil-impacted counties or those with oil-related criminal justice issues.	The funds were used for narcotics task forces and special operations, and domestic violence prevention programs. The funds represent a portion of the \$9.65 million of oil impact grant funding of which \$7,944,814 is from the 2013-15 biennium and \$1,655,186 is from the 2015-17 biennium.
24/7 sobriety program	Prevention		2,288,160	2,288,160		3,569,036	3,569,036	Special funds from fees paid by 24/7 participants	The majority of special funds collected must be used to pay for the monitoring fees incurred.	The funds will be used to support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices.
Organized Crime Drug Enforcement Task Forces	Enforcement					25,000	25,000	Federal Bureau of Investigation	The funds are one-time funds that were made available for overtime and some expenses related to specific federal-level cases.	The funds were used primarily for overtime and minimal travel expenses for cases which were designated by the Federal Bureau of Investigation as Organized Crime Drug Enforcement Task Forces level.
Total - Attorney General		\$5,106,555	\$7,166,873	\$12,273,428	\$6,060,173	\$9,064,637	\$15,124,810			
Department of Corrections and Rehabilitation										
Male inmate transition and community placement Bismarck Transition Center Centre, Inc. Lake Region Law Enforcement Center	Treatment	\$3,931,464 5,098,716 418,109	\$340,605 406,584 14,434	\$4,272,069 5,505,300 432,543	\$3,531,279 6,187,469 221,431	\$527,662 924,564 33,087	\$4,058,941 7,112,033 254,518	Offender supervision / program fees		The program provides employment, treatment, and other transitional programming for offenders to achieve meaningful stability and lasting sobriety before being released from custody. Funding provides a daily rate paid to a contractor for housing and programming of offenders and inmates.

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Tompkins Rehabilitation and Corrections Center	Treatment	7,985,926		7,985,926	8,607,462		8,607,462			The center is a drug and alcohol intensive treatment program located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision. Funding provides a daily rate paid to a contractor for housing or programming of offenders and inmates.
Female inmate transition and community placement Centre, Inc. Bismarck Transition Center	Treatment	2,546,081 1,475,043	219,839 158,497	2,765,920 1,633,540	2,598,633 1,624,039	388,301 242,673	2,986,934 1,866,712	Offender supervision / program fees		This program provides a continuum of treatment and program services for females to transition from prison to the community. Funding provides a daily rate paid to a contractor for housing or programming of offenders and inmates.
Electronic monitoring	Enforcement	225,271	184,582	409,853	428,760	64,068	492,828	Offender supervision / program fees		Offender location and alcohol use monitoring.
Faith-based programming	Treatment	288,988	31,517	320,505	251,782	37,623	289,405	Offender supervision / program fees		The funding provides a daily rate paid to a contractor for housing or programming of offenders and inmates.
Institutional treatment - Adult	Treatment	6,234,873		6,234,873	7,034,480		7,034,480			Funding is used to conduct assessments and provide treatment for inmates with addiction and mental health issues. The funding provides salary and operating expenditures necessary to staff and operate the institutional behavioral and mental health program.
Free through recovery	Treatment				7,000,000		7,000,000			Community-based behavioral health program designed to increase recovery support services to individuals involved in the criminal justice system who have behavioral health concerns.
Community sex offender treatment and assessment	Treatment	1,871,009		1,871,009	1,859,910		1,859,910			The funds provide assessment and treatment services to sex offenders referred to community treatment.
Institutional treatment - Juvenile	Treatment	2,361,303	398,629	2,759,932	2,768,216	100,125	2,868,341	Detention fees		The funds are used to conduct assessments and provide treatment for inmates with addiction and mental health issues. The funds provide salary and operating expenditures necessary to staff and operate the institutional behavioral and mental health program.

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Community services - Juvenile	Treatment	1,288,979	1,192,347	2,481,326	1,464,075	1,300,000	2,764,075	\$600,000 - Office of Juvenile Justice and Delinquency Prevention formula funds; \$200,000 - Juvenile accountability incentive block grants; \$500,000 - North Dakota Supreme Court	The grant funds are used in accordance with the federal grant award.	The majority of the funds are used to provide political subdivisions with funds for juvenile programs. The funds are not required to be used for drug or alcohol programs. The funds are used to operate intensive in-home, day report, and attendant care programs.
Total - Department of Corrections and Rehabilitation		\$33,725,762	\$2,947,034	\$36,672,796	\$43,577,536	\$3,618,103	\$47,195,639			
Department of Human Services										
Treatment services provided at the human service centers	Treatment	\$16,826,783	\$11,399,395	\$28,226,178	\$16,769,377	\$12,231,617	\$29,000,994	Federal substance abuse prevention and treatment (SAPT) block grant - \$7,794,658 Medical assistance - \$1,468,108 Collections - \$2,968,851	The grant funds may not be used for the following: - To provide inpatient hospital services. - To make cash payments to intended recipients of services. - To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment. - To satisfy any requirement for the expenditure of nonfederal funds. - To provide financial assistance to any entity other than a public or nonprofit private entity. - To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs.	The funds are used for clinical treatment of substance abuse, including alcohol and other drugs. Preference for admission into treatment services is in the following order: - Pregnant women who inject drugs. - Pregnant women in need of substance abuse treatment. - People needing treatment who inject drugs. - All other people needing substance abuse treatment.
Treatment services provided at the State Hospital	Treatment	3,047,769	7,545,240	10,593,009	2,940,935	8,369,858	11,310,793	Payments from the Department of Corrections and Rehabilitation - \$8,369,858		
Methamphetamine and other controlled substance abuse long-term residential treatment services	Treatment	2,131,590		2,131,590	2,314,295		2,314,295		The payments from the Department of Corrections and Rehabilitation are funds that must be used to serve the population placed by the department in need of substance abuse treatment.	The funds are used for inpatient and residential treatment of substance abuse, including alcohol and other drugs. Program operations - \$11,310,793/100%. Funds for 2017-19 will be utilized under the substance use disorder voucher. Grants/contracts - \$2,314,295/100%.
Program and policy related to SAPT programs	Treatment		1,437,399	1,437,399		1,986,622	1,986,622	Federal SAPT block grant - \$1,986,622		
									See additional restrictions for the SAPT block grant under the first item listed for the Department of Human Services.	The funds are used for technical assistance, training, regulatory oversight, and outcome management policy to treatment. Program operations - \$1,986,622/100%.

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Data information systems	Treatment		79,530	79,530		73,821	73,821	Federal funds allocated to a private organization that are made available to the Department of Human Services - \$73,821	The funds must be used to develop and implement substance abuse data management.	Contracts - \$73,821/100%.
Prevention related to substance abuse	Prevention		3,106,166	3,106,166		3,259,138	3,259,138	Federal SAPT block grant - \$3,259,138	The funds are limited to primary prevention activities only. See additional restrictions for the federal SAPT block grant under the first item listed for the Department of Human Services.	The funds are used to support primary prevention strategy implementation in the four tribes and between 10 and 15 local public health units. The funds are also used to support statewide training and technical assistance and prevention efforts. The Prevention Resource and Media Center provides materials and resources for substance abuse prevention at no charge. In addition, the center provides clearinghouse materials, designs media kits, and messaging support for prevention efforts across the state. Program operations - \$759,138/23%. Grants/contracts - \$2,500,000/77%.
State Epidemiological Outcomes Workgroup (SEOW)	Prevention		701,401	701,401		450,000	450,000	Federal strategic prevention framework partnership for success grant (SPFPFS) - \$450,000		SEOW is designed to create and oversee the strategic use of data to inform and guide substance abuse prevention policy and program development in North Dakota by utilizing the principles of outcome-based prevention. Through ongoing and integrated data analyses, SEOW will implement the Substance Abuse and Mental Health Services Administration strategic prevention framework. The five-step process includes: • Assessment of population needs, resources, and readiness; • Mobilization and capacity building to address needs; • Prevention planning and funding decisions; • Implementation of evidence-based prevention programs; and • Evaluation of key outcomes and plan adjustments. State-level epidemiological profiles are being produced that summarize alcohol, tobacco, and other drug consumption patterns and associated consequences across the lifespan. Grants/contracts - \$450,000/100%.

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Parents Listen, Educate, Ask, Discuss (LEAD) state funds	Prevention	259,557		259,557	100,000		100,000			Parents LEAD is an evidence-based prevention program that provides parents and caregivers with a wide variety of tools and resources to support them in creating a safe environment for their children which promotes behavioral health.
Strategic Prevention Framework State Incentive Grant (SPFSIG)	Prevention		3,627,241	3,627,241		4,269,863	4,269,863	Federal SPFSIG - \$4,269,863	The funds must be used for the following substance abuse prevention strategies: - May not be used to supplant state or local funds; 85% of funds must go toward community level implementation of the SPFSIG process; - The state may use up to 15% for administrative, state-level evaluation and epidemiological expenses; and - Must spend a minimum of \$150,000 each grant year from grant or other funds on state epidemiological workgroup activities.	The SPFSIG goal is to build the ability of local communities to implement evidence-based primary substance abuse prevention strategies. This infrastructure grant program of the Substance Abuse and Mental Health Services Administration will support an array of activities to help local community grantees build a solid foundation for delivering and sustaining effective primary substance abuse prevention. The North Dakota Department of Human Services, Behavioral Health Division, was awarded the SPFSIG--a 5-year grant allocated to address North Dakota's substance abuse prevention priority issues. As required, the state's priority issues were identified by SEOW and the Governor's Prevention Advisory Council through a data-driven decisionmaking process as follows: - Underage drinking (age ≤ 20); and - Adult binge drinking (age 21+). Contracts - \$4,269,863/100%.
Strategic Prevention Framework Partnership for Success Grant	Prevention		1,139,866	1,139,866		4,039,608	4,039,608	Federal SPFPFS - \$4,039,608	Funds are limited to primary prevention activities focused on underage drinking and must be used to support the implementation of the strategic prevention framework model. The funds include the following: - Must spend a minimum of \$150,000 each grant year from grant or other funds on state epidemiological workgroup activities. 85% of funding must support community prevention efforts.	The funds support eight local public health units and two tribes as identified as highest need to implement evidence-based primary prevention strategies targeting underage drinking. The North Dakota Department of Human Services, Behavioral Health Division, was awarded the SPFPFS--a 5-year grant allocated to address North Dakota's substance abuse prevention priority issues. Contracts - \$4,039,608/100%.

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State Targeted Response to the Opioid Crisis Grant (Opioid STR)	Treatment Prevention					2,000,000 2,000,000	2,000,000 2,000,000	Federal Opioid STR - \$4,000,000	Funds must address the opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose-related deaths through the provision of prevention, treatment, and recovery activities for opioid use disorder. The funds include the following: - First year of Opioid STR award limited to no more than 20% of funds directed toward primary and secondary prevention activities; and - Second year of award did not have this restriction and allowed states to utilize funding across the continuum.	The funds support a hybrid system design to implement evidence-based strategies that will most rapidly address needs and gaps from both the state and community levels. The funds support the four tribes, at minimum five communities and statewide efforts including a Champion Prescriber and Project ECHO (Extension for Community Healthcare Outcomes). The North Dakota Department of Human Services, Behavioral Health Division, was awarded the Opioid STR--a 2-year grant allocated to address North Dakota's opioid crisis. Contracts - \$4,000,000/100%. The council will advance and coordinate knowledge, resulting in policy-based prevention strategies and prevention innovations that reduce, postpone, or eliminate the problems. This is a multilevel prevention effort drawing upon the resources and talents of those at the state, community, and federal levels. ND Cares Coalition is a coalition dedicated to strengthening an accessible, seamless network of support for service members, veterans, families, and survivors in North Dakota. The funds will be used as follows: \$80,000 - Facilitation of ND Cares Coalition meetings and efforts; \$20,000 - Professional development trainings; and \$30,000 - Website and communication efforts.
Governor's Prevention Advisory Council	Prevention				30,000		30,000			
ND Cares Coalition	Treatment	77,239		77,239	130,000		130,000			
Substance use disorder voucher	Treatment	252,294		252,294	1,000,000	1,779,159	2,779,159	Tobacco prevention and control trust fund - \$1,779,159	Services eligible for the voucher program include only those levels of care recognized by the American Society of Addiction Medicine, with emphasis given to underserved areas and programs.	The substance use disorder voucher was established to assist in the payment of addiction treatment services provided by private licensed substance abuse treatment programs. Grant - \$2,779,159/100%.

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Free through recovery	Treatment					7,000,000	7,000,000	Payments from the Department of Corrections and Rehabilitation - \$7,000,000	Funds support individuals involved with the criminal justice system who have behavioral health concerns.	Free through recovery is a community-based behavioral health program designed to increase recovery support services to individuals involved with the criminal justice system who have behavioral health concerns. Free through recovery participants will work with local providers to receive: - Care coordination - Recovery service - Peer support Program operations - \$1,090,533/15%. Contracts/grants - \$5,909,467/85%.
Total - Department of Human Services		\$22,595,232	\$29,036,238	\$51,631,470	\$23,284,607	\$47,459,686	\$70,744,293			
Department of Transportation	Enforcement							National Highway Traffic Safety Administration - Section 405(d)	The funds are restricted for impaired driving prevention activities as outlined in federal regulation. The funds may not be used for alcohol/drug treatment. The funds may not be used to supplant state or local funds.	Impaired driving and underage drinking prevention enforcement programs.
Impaired driving and underage drinking prevention enforcement programs			\$767,297	\$767,297		\$1,000,000	\$1,000,000			
Media/public information and education			877,539	877,539		970,000	970,000			
Total - Department of Transportation			\$1,644,836	\$1,644,836		\$1,970,000	\$1,970,000			Media/public information and education.
Department of Public Instruction	Prevention							Federal CDC funds (Youth Risk Behavior Survey; School Health)	The funds must be used only for program-specific activities and staff as identified in the fund request proposal and aligned with the overall mission and goals of the agency. This includes the unit work plan. The focus is on research/evidence-based activities and information to address the prevention of risk behaviors to increase school attendance and learning of all students in a safe and healthy culture and climate.	The CDC Youth Risk Behavior Survey funds are used specifically for the collection of data from students regarding risk behaviors. The CDC School Health funds are used specifically for the approved work plan implementation and evaluation of related activities. The state funds are used only for staff and for staff to meet statute requirements, provide resources, technical assistance, professional development, and training to school staff across the state for prevention of youth risk behaviors.
Department of Public Instruction Safe and Healthy Schools - Funds used to offer prevention education, technical assistance, resources, and professional development to schools		\$704,354	\$122,401	\$826,755	\$625,500	\$294,300	\$919,800			
Total - Department of Public Instruction		\$704,354	\$122,401	\$826,755	\$625,500	\$294,300	\$919,800			

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Judicial branch Juvenile drug court	Treatment	\$655,964		\$655,964	\$816,000		\$816,000			26% of the funds are used for alcohol and drug testing, analysis, and monitoring. 30% of the funds are used for defense counsel, special programs, education, and training. 44% is for program coordinator's and trackers' salaries.
Total - Judicial branch		\$655,964		\$655,964	\$816,000		\$816,000			
National Guard Title 32 counter-drug state plans funding which provides support to state and local coalitions; school education and prevention programs; and military drug testing, education, and prevention programs	Enforcement		\$1,500,000	\$1,500,000		\$1,500,000	\$1,500,000	Department of Defense through the National Guard Bureau	The funds are to be used only for drug interdiction and substance abuse testing, education, and prevention programs.	The funds are used for drug interdiction and substance abuse testing programs.
Total - National Guard			\$1,500,000	\$1,500,000		\$1,500,000	\$1,500,000			
North Dakota Higher Education Consortium for Substance Abuse Prevention (NDHECSAP) - North Dakota University System (NDUS) Coordinates and supports the prevention efforts and programs of each University System campus	Prevention	\$80,770		\$80,770	\$81,439		\$81,439			The funds maintain the statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse. Starting in the 2015-17 biennium, the NDHECSAP funds combined with the student mental health fund. This is because issues of substance abuse and prevention go hand in hand with approaching mental health. As does sexual assault prevention and education. These efforts all have the same goal in mind--keeping our students healthy, informed, and supplied with resources. Additionally, this combined fund formerly supplied the NDUS office with 1 FTE position to attend to substance abuse and prevention efforts. Now, the NDUS office funds the FTE position that oversees mental health, substance abuse prevention and treatment, sexual assault prevention and treatment, and other student affairs issues, and these dollars go directly back to campuses in the form of programming, supplies, and treatment.
Student mental health	Treatment	377,220		377,220	244,000		244,000			
Total - Higher Education		\$457,990		\$457,990	\$325,439		\$325,439			

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2015-17 Biennium Actual Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2017-19 Biennium Sources of Federal and Special Funds	2017-19 Biennium Restrictions on Uses of Funds	2017-19 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
Tobacco Prevention and Control Executive Committee Tobacco prevention and control Total - Tobacco Prevention and Control Executive Committee	100% - Prevention (64% primary prevention and 36% secondary prevention (cessation referral))		\$15,744,479	\$15,744,479				Tobacco Prevention and Control Executive Committee was repealed during the 2017 Legislative Session		Tobacco prevention and control duties were transferred to the State Department of Health for the 2017-19 biennium.
			\$15,744,479	\$15,744,479						
Governor's office Recovery Reinvented Total - Governor's office	Prevention					\$81,525	\$81,525	On January 22, 2018, Governor Burgum donated his salary dollars from the 2015-17 biennium (December 2016 - June 2017 payroll) - \$51,524.82 On March 10, 2018, the Dakota Medical Foundation provided a \$30,000 grant	All the funds are intended to be used by the Office of Recovery Reinvented to support the First Lady's efforts to eliminate the shame and stigma of addiction and promote recovery among citizens in North Dakota through education about the chronic disease of addiction, advocating to eliminate outworn stereotypes, including shame and stigma by prioritizing resources and advancing policy.	The funds will be used for the intended purpose listed in the previous question.
						\$81,525	\$81,525			
Indian Affairs Commission Indian youth leadership program Total - Indian Affairs Commission	Prevention	\$60,000		\$60,000	\$60,000		\$60,000			The funds are used to facilitate a camp for Indian youth, meeting academic requisites, to learn and enhance leadership skills, and provide opportunities that will advance spiritual, intellectual, emotional, and physical attributes.
		\$60,000		\$60,000	\$60,000		\$60,000			

Funding Summary by Agency									
	2015-17 Biennium Actual Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount Increase (Decrease) to 2015-17 Biennium Actual Amount		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds
State Department of Health	\$1,504,228	\$8,616,914	\$10,121,142	\$1,738,913	\$16,667,789	\$18,406,702	\$234,685	\$8,050,875	\$8,285,560
Attorney General	5,106,555	7,166,873	12,273,428	6,060,173	9,064,637	15,124,810	953,618	1,897,764	2,851,382
Department of Corrections and Rehabilitation	33,725,762	2,947,034	36,672,796	43,577,536	3,618,103	47,195,639	9,851,774	671,069	10,522,843
Department of Human Services	22,595,232	29,036,238	51,631,470	23,284,607	47,459,686	70,744,293	689,375	18,423,448	19,112,823
Department of Transportation		1,644,836	1,644,836		1,970,000	1,970,000		325,164	325,164
Department of Public Instruction	704,354	122,401	826,755	625,500	294,300	919,800	(78,854)	171,899	93,045
Judicial branch	655,964		655,964	816,000		816,000	160,036		160,036
National Guard		1,500,000	1,500,000		1,500,000	1,500,000			
North Dakota University System	457,990		457,990	325,439		325,439	(132,551)		(132,551)
Tobacco Prevention and Control Executive Committee		15,744,479	15,744,479					(15,744,479)	(15,744,479)
Governor's office					81,525	81,525		81,525	81,525
Indian Affairs Commission	60,000		60,000	60,000		60,000			
Total - All agencies ¹	\$64,810,085	\$66,778,775	\$131,588,860	\$76,488,168	\$80,656,040	\$157,144,208	\$11,678,083	\$13,877,265	\$25,555,348
¹ Due to interagency funding transfers, the same program funding may be included in more than one agency/program. See "Detail of 2017-19 Sources of Federal and Special Funds" narratives for explanations.									

Funding Summary by Type of Expenditure										
	2015-17 Biennium Actual Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount and Funding Source for Each Program			2017-19 Biennium Budgeted Amount Increase (Decrease) to 2015-17 Biennium Actual Amount			
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	
	Prevention	\$2,608,909	\$36,546,546	\$39,155,455	\$2,635,852	\$35,778,109	\$38,413,961	\$26,943	(\$768,437)	(\$741,494)
	Treatment	56,869,350	23,224,016	80,093,366	67,363,383	37,095,112	104,458,495	10,494,033	13,871,096	24,365,129
	Enforcement	5,331,826	7,008,213	12,340,039	6,488,933	7,782,819	14,271,752	1,157,107	774,606	1,931,713
Total - All agencies ¹	\$64,810,085	\$66,778,775	\$131,588,860	\$76,488,168	\$80,656,040	\$157,144,208	\$11,678,083	\$13,877,265	\$25,555,348	
¹ Due to interagency funding transfers, the same program funding may be included in more than one agency/program. See "Detail of 2017-19 Sources of Federal and Special Funds" narratives for explanations.										