

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION, TREATMENT, AND ENFORCEMENT PROGRAMS

This memorandum provides information on programs relating to prevention, treatment, and enforcement of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies.

In January 2020, state agencies were requested to provide information on prevention, treatment, and enforcement programs for risk-associated behavior for the 2017-19 biennium and budgeted information for the 2019-21 biennium. Agencies were asked to identify whether programs were related to the prevention, treatment, or enforcement of risk-associated behavior. The table below summarizes 2017-19 biennium actual funding and 2019-21 biennium budgeted funding for risk-associated behavior programs, including restrictions, anticipated uses, and whether programs relate to the prevention, treatment, or enforcement of risk-associated behavior.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2019-21 Biennium Sources of Federal and Special Funds	2019-21 Biennium Restrictions on Uses of Funds	2019-21 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
State Department of Health										
Statewide tobacco cessation for primary prevention, including city/county/state programs, the quitline/quitnet and tobacco surveillance	Prevention		\$11,500,974	\$11,500,974	\$1,183,000	\$9,700,000	\$10,883,000	Community health trust fund	The funds must be used for tobacco prevention and control activities.	The funds will be used to support a statewide toll-free telephone and web-based tobacco cessation program, counseling, and other tobacco prevention and cessation programs, including tobacco surveillance.
Tobacco prevention and control for disease control and prevention and Medicaid	Prevention		1,843,109	1,843,109		2,019,064	2,019,064	Federal Centers for Disease Control and Prevention (CDC) and Medicaid passed through by the Department of Human Services (DHS)	The grant funds are restricted to tobacco prevention and control. The funds may not be used for direct care services or medications.	The funds will be used for tobacco prevention and control activities.
Rape prevention and education	Prevention		464,581	464,581		472,451	472,451	Federal CDC	The grant funds are restricted to sexual violence prevention and/or surveillance.	The funds are used to develop programs to address primary prevention of sexual violence at the local level.
State suicide prevention - Program transferred to DHS	Prevention	\$1,167,374		1,167,374					In 2019 the Legislative Assembly transferred this program to DHS.	In 2019 the Legislative Assembly transferred this program to DHS.
Child passenger safety maternal and child health - Child safety	Prevention	7,417	349,978	357,395	53,036	388,032	441,068	Department of Transportation and federal Title V (maternal and child health block grant)	The funds must be used for child passenger safety projects, including infants through 13 years of age.	The funds will be used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children.
Abstinence education	Prevention	2,538	110,994	113,532						Grant funds awarded directly to nonprofit agency based on applications.
Federal Title X family planning	Prevention		221,897	221,897		214,985	214,985	Federal Health and Human Services	The funds must be used for the provision of family planning, medical, laboratory, and counseling services.	All family planning clients provide a health history which includes tobacco, alcohol, or drug use; and other risky behaviors, including unprotected sex. Counseling and referral are provided as appropriate. The amount identified represents the funding for risky behavior which is 10% of total funds received.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2019-21 Biennium Sources of Federal and Special Funds	2019-21 Biennium Restrictions on Uses of Funds	2019-21 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
Comprehensive sexually transmitted disease prevention systems, HIV/AIDS prevention programs, and Hepatitis C prevention services	Prevention	138,025	1,653,971	1,791,996	240,847	2,509,549	2,750,396	Federal CDC	The funds are limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS and hepatitis C prevention services. The funds may be used for syringe exchange programs or medications. The funds cannot be used to purchase needles or syringes.	The funds are used for grant administration for sexually transmitted disease counseling and intervention. The funds also are used to support chlamydia and AIDS testing and hepatitis C prevention in high-risk individuals along with syringe exchange programs. The funds are generally used for disease intervention.
Opioid - Center for Surveillance, Epidemiology, and Laboratory Services (CSELS) National Center for Injury Prevention and Control (NCIPC)	Prevention		1,040,572	1,040,572		326,896	326,896	Federal CDC	The funds cannot be used for research, purchase of naloxone or syringes, drug disposal programs, clinical care (except as allowed by law), or publicity and propaganda such as lobbying.	The funds are used to support the enhancement of opioid surveillance and prevention activities.
Total - State Department of Health		\$1,315,354	\$17,186,076	\$18,501,430	\$1,476,883	\$15,630,977	\$17,107,860			
Attorney General										
Narcotics section - Includes enforcement activities for all Attorney General's office criminal investigations of drug crimes, dealers, and manufacturers	Enforcement	\$4,875,082	\$8,845	\$4,883,927	\$5,280,710	\$37,334	\$5,318,044			The funds are used for investigative salaries, operating, and equipment costs to work with and coordinate multijurisdictional drug task force activities across the state.
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region	Enforcement		1,434,611	1,434,611		881,339	881,339	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy, Office of the President	The funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	The funds are used primarily for salaries and operating expenses in multi-drug / methamphetamine investigations and eradication efforts.
Justice assistance grant (formerly known as the Edward Byrne Memorial law enforcement assistance grant program)	Enforcement Prevention		705,014 168,673	705,014 168,673	126,438	1,525,904 434,676	1,652,342 434,676	Justice assistance grant program - United States Department of Justice, Bureau of Justice Assistance	A certain percentage of the funds must be provided to local jurisdictions. There are seven legislative purpose areas for which the funds can be used.	The administrative funds (up to 10%) are used to manage contracts and ensure compliance with federal regulations. The remaining funds are awarded to local, state, and tribal units of government for criminal justice purposes.
Community Oriented Policing Services Anti-Heroin/Anti-Meth Task Force Program	Enforcement		158,650	158,650		1,945,781	1,945,781	Office of Community Oriented Policing Services - United States Department of Justice	The funds may not be used for treatment or prosecution.	The funds are used to locate and investigate illicit activities related to the distribution of heroin and methamphetamine or the unlawful distribution of prescription opioids.
Asset forfeiture	Enforcement		418,608	418,608		200,000	200,000	Asset forfeiture	The funds are forfeited to the Bureau of Criminal Investigation from seizure of crime-related cash or property and are available for expenses related to narcotics enforcement.	The funds are used to support operating costs of agents and narcotics task forces.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2019-21 Biennium Sources of Federal and Special Funds	2019-21 Biennium Restrictions on Uses of Funds	2019-21 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
Lottery task force grants	Enforcement		600,555	600,555		1,600,000	1,600,000	Lottery proceeds	The funds are provided by the Legislative Assembly to supplement operating needs of narcotics task forces across the state.	The funds are used to support operating costs of narcotics task forces.
Tactical team fund	Enforcement		19,905	19,905		45,260	45,260	Special funds paid by counties	The special funds collected must be used to pay for match and expenses of tactical teams across the state.	The funds are used to ensure match is available for a federal grant that reimburses tactical teams for expenses outside their jurisdiction. Federal funds received for the tactical team fund are included in the justice assistance grants funding.
24/7 sobriety program	Prevention		2,132,473	2,132,473		2,765,140	2,765,140	Special funds from fees paid by 24/7 program participants	The majority of special funds collected must be used to pay for the monitoring fees incurred.	The funds will be used to support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices.
Organized Crime Drug Enforcement Task Forces	Enforcement		2,851	2,851				Federal Bureau of Investigation	The funds are one-time funds that were made available for overtime and some expenses related to specific federal-level cases.	The funds were used primarily for overtime and minimal travel expenses for cases which were designated by the Federal Bureau of Investigation as Organized Crime Drug Enforcement Task Forces level.
Total - Attorney General		\$4,875,082	\$5,650,185	\$10,525,267	\$5,407,148	\$9,435,434	\$14,842,582			
Department of Corrections and Rehabilitation										
Male inmate transition and community placement										
Bismarck Transition Center	Treatment	\$1,826,442	\$1,340,166	\$3,166,608	\$3,173,769	\$209,903	\$3,383,672	Offender supervision / program fees		The program provides employment, treatment, and other transitional programming for offenders to achieve stability and lasting sobriety before being released from custody. Funding provides a daily rate paid to a contractor for housing and programming for offenders and inmates.
Centre, Inc.	Treatment	5,134,285	1,342,139	6,476,424	6,601,713	436,617	7,038,330	Offender supervision / program fees		
Enforcement Center	Treatment	214,292		214,292	150,179	9,932	160,111	Offender supervision / program fees		
Tompkins Rehabilitation and Corrections Center	Treatment	8,607,462		8,607,462	3,837,750		3,837,750			The Tompkins Rehabilitation and Corrections Center is a drug and alcohol intensive treatment program located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision. Funding provides a daily rate paid to a contractor for housing or programming for offenders and inmates.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	Type of Expenditure	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2019-21 Biennium Sources of Federal and Special Funds	2019-21 Biennium Restrictions on Uses of Funds	2019-21 Biennium Anticipated Uses of Funds
	Prevention, Treatment, or Enforcement	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds			
Female inmate transition and community placement Centre, Inc.	Treatment	1,939,737	984,553	2,924,290	3,109,883	205,969	3,315,852	Offender supervision / program fees		This program provides a continuum of treatment and program services for females to transition from prison to the community. Funding provides a daily rate paid to a contractor for housing or programming for offenders and inmates. Offender location and alcohol use monitoring. The funding provides a daily rate paid to a contractor for housing or programming for offenders and inmates. Funding is used to conduct assessments and provide treatment for inmates with addiction and mental health issues. The funding provides salary and operating expenditures necessary to staff and operate the institutional behavioral and mental health program. Community-based behavioral health program designed to increase recovery support services to individuals involved in the criminal justice system who have behavioral health concerns. The funds provide assessment and treatment services to sex offenders referred to community treatment. The majority of the funds are used to provide political subdivisions with funds for juvenile programs. The funds are not required to be used for drug or alcohol programs. The funds are used to operate intensive in-home, day report, and attendant care programs.
Bismarck Transition Center	Treatment	391,008	286,905	677,913	767,540	50,763	818,303	Offender supervision / program fees		
Bismarck Transition Center - Secure Enforcement Center	Treatment	1,866,712		1,866,712	1,868,728		1,868,728			
	Treatment				121,952	8,066	130,018	Offender supervision / program fees		
Electronic monitoring	Enforcement	135,629	305,572	441,201	266,398	217,396	483,794	Offender supervision / program fees		
Faith-based programming	Treatment	143,040	144,135	287,175	157,449	157,450	314,899	Offender supervision / program fees		
Institutional treatment - Adult	Treatment	6,282,423	39,949	6,322,372	8,378,946		8,378,946			
Free through recovery	Treatment	4,755,305	17,095	4,772,400	9,244,695		9,244,695			
Community sex offender treatment and assessment	Treatment	1,850,610		1,850,610	1,859,910		1,859,910			
Community services - Juvenile	Treatment	1,249,465	945,544	2,195,009	2,027,475	1,300,694	3,328,169	\$800,694 - Office of Juvenile Justice and Delinquency Prevention formula funds; \$500,000 - North Dakota Supreme Court	The grant funds are used in accordance with the federal grant award.	
Total - Department of Corrections and Rehabilitation		\$34,396,410	\$5,406,058	\$39,802,468	\$41,566,387	\$2,596,790	\$44,163,177			

Department of Human Services												
Treatment services provided at the human service centers	Treatment	\$14,362,337	\$12,193,884	\$26,556,221	\$14,444,124	\$7,978,604	\$22,422,728	Federal substance abuse prevention and treatment (SAPT) block grant - \$5,084,405 Medical assistance - \$957,637 Collections - \$1,936,562	The grant funds may not be used for the following: <ul style="list-style-type: none"> To provide inpatient hospital services. To make cash payments to intended recipients of services. To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment. To satisfy any requirement for the expenditure of nonfederal funds. To provide financial assistance to any entity other than a public or nonprofit private entity. To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs. 	The funds are used for clinical treatment of substance abuse, including alcohol and other drugs. Preference for admission into treatment services is in the following order: <ul style="list-style-type: none"> Pregnant women who inject drugs. Pregnant women in need of substance abuse treatment. People needing treatment who inject drugs. All other people needing substance abuse treatment. 		
Treatment services provided at the State Hospital	Treatment	3,086,051	8,989,365	12,075,416	3,949,328	6,587,524	10,536,852	Payments from the Department of Corrections and Rehabilitation - \$10,536,852	The payments from the Department of Corrections and Rehabilitation are funds that must be used to serve the population placed by the department in need of substance abuse treatment.	The funds are used for inpatient and residential treatment of substance abuse, including alcohol and other drugs. Program operations - \$10,536,852/100%. Funds were utilized under the substance use disorder voucher for the 2017-19 biennium.		
Methamphetamine and other controlled substance abuse long-term residential treatment services	Treatment	132,275		132,275								
Program and policy related to SAPT programs	Treatment		3,778,518	3,778,518		11,993,453	11,993,453	Federal SAPT block grant - \$11,993,453	See additional restrictions for the SAPT block grant under the first item listed for DHS.	The funds are used for technical assistance, training, regulatory oversight, and outcome management policy related to treatment. Contracts - \$11,993,453/100%.		
Prevention related to substance abuse	Prevention		3,726,920	3,726,920		3,818,829	3,818,829	Federal SAPT block grant - \$3,818,829	The funds are limited to primary prevention activities only. See additional restrictions for the federal SAPT block grant under the first item listed for DHS.	The funds are used to support primary prevention strategy implementation in the four tribes and between 10 and 15 local public health units. The funds also are used to support statewide training and technical assistance and prevention efforts. The Prevention Resource and Media Center provides materials and resources for substance abuse prevention at no charge. In addition, the center provides clearinghouse materials, designs media kits, and messaging support for prevention efforts across the state. Program operations - \$640,488/17%. Grants/contracts - \$3,178,341/83%.		
Parents Listen, Educate, Ask, Discuss (LEAD) state funds	Prevention	100,000		100,000	200,000		200,000			Parents LEAD is an evidence-based prevention program that provides parents and caregivers with a wide variety of tools and resources to support them in creating a safe environment for their children which promotes behavioral health.		

Strategic Prevention Framework Partnership for Success Grant (SPFPFS)	Prevention	3,700,747	3,700,747		4,031,188	4,031,188	Federal SPFPFS - \$4,031,188	Funds are limited to primary prevention activities focused on underage drinking and must be used to support the implementation of the strategic prevention framework model. The funds include the following: <ul style="list-style-type: none"> • Must spend a minimum of \$150,000 each grant year from grant or other funds on state epidemiological workgroup activities. • 85% of funding must support community prevention efforts. 	The funds support eight local public health units and two tribes as identified as highest need to implement evidence-based primary prevention strategies targeting underage drinking. <p>The North Dakota Department of Human Services, Behavioral Health Division, was awarded the SPFPFS--a 5-year grant allocated to address North Dakota's substance abuse prevention priority issues.</p> <p>Contracts - \$4,031,188/100%.</p>
State Targeted Response (STR) to the Opioid Crisis Grant	Treatment	1,833,945	1,833,945		2,000,000	2,000,000	Federal Opioid STR - \$2,000,000	Funds must address the opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose-related deaths through the provision of prevention, treatment, and recovery activities for opioid use disorder. The funds include the following: <ul style="list-style-type: none"> • 1st year of Opioid STR award limited to no more than 20% of funds directed toward primary and secondary prevention activities. • 2nd year of award did not have this restriction and allowed states to utilize funding across the continuum. 	The funds support a hybrid system design to implement evidence-based strategies that will most rapidly address needs and gaps from both the state and community levels. The funds support the four tribes, at minimum five communities and statewide efforts including a Champion Prescriber and Project ECHO (Extension for Community Healthcare Outcomes).
	Prevention	1,833,945	1,833,945		2,000,000	2,000,000	Federal Opioid STR - \$2,000,000		
State Opioid Response (SOR)	Treatment	307,787	307,787		5,049,231	5,049,231	Federal SOR - \$5,049,231	The program aims to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of opioid use disorder, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment, and recovery activities for opioid use disorder (OUD) (including prescription opioids, heroin, and illicit fentanyl and fentanyl analogs).	The funds support a hybrid system design to implement evidence-based strategies that will most rapidly address needs and gaps from both the state and community levels. The funds support the 3 tribes, 24 local public health units and statewide efforts including Project ECHO and ONE Rx.
	Prevention	307,787	307,787		5,049,231	5,049,231	Federal SOR - \$5,049,231		
Governor's Prevention Advisory Council	Prevention			25,000		25,000			The council will advance and coordinate knowledge, resulting in policy-based prevention strategies and prevention innovations that reduce, postpone, or eliminate the problems. This is a multilevel prevention effort drawing upon the resources and talents of those at the state, community, and federal levels.
State suicide prevention - transferred from State Department of Health by 2019 Legislative Assembly	Prevention			1,270,064		1,270,064		The funds must be used for suicide prevention activities.	The funds will be used to collect data on suicides of North Dakotans and to develop local suicide prevention and awareness programs.

Substance use disorder voucher	Treatment	6,509,134	1,779,159	8,288,293	7,997,294		7,997,294		Services eligible for the voucher program include only those levels of care recognized by the American Society of Addiction Medicine, with emphasis given to underserved areas and programs.	The substance use disorder voucher was established to assist in the payment of addiction treatment services provided by private licensed substance abuse treatment programs. Grant - \$7,997,294/100%.
Total - Department of Human Services		\$24,189,797	\$38,452,057	\$62,641,854	\$27,885,810	\$48,508,060	\$76,393,870			
Department of Transportation										
Impaired driving and underage drinking prevention enforcement programs	Enforcement		\$1,382,158	\$1,382,158		\$2,000,000	\$2,000,000	National Highway Traffic Safety Administration - Section 405(d)	The funds are restricted for impaired driving prevention activities as outlined in federal regulation. The funds may not be used for alcohol/drug treatment. The funds may not be used to supplant state or local funds.	Impaired driving and underage drinking prevention enforcement programs.
Media/public information and education	Prevention		864,000	864,000		1,200,000	1,200,000	National Highway Traffic Safety Administration - Section 405(d)		Media/public information and education.
Total - Department of Transportation			\$2,246,158	\$2,246,158		\$3,200,000	\$3,200,000			
Department of Public Instruction										
Department of Public Instruction Safe and Healthy Schools - Funds used to offer prevention education, technical assistance, resources, and professional development to schools	Prevention	\$472,210	\$253,734	\$725,944	\$475,000	\$260,000	\$735,000	Federal CDC funds (Youth Risk Behavior Survey)	The funds must be used only for program-specific activities and staff as identified in the fund request proposal and aligned with the overall mission and goals of the agency. This includes the unit work plan. The focus is on research/evidence-based activities and information to address the prevention of risk behaviors to increase school attendance and learning of all students in a safe and healthy culture and climate.	The CDC Youth Risk Behavior Survey funds are used specifically for the collection of data from students regarding risk behaviors. The state funds are used only for staff and for staff to meet statute requirements, provide resources, technical assistance, professional development, and training to school staff across the state for prevention of youth risk behaviors.
Total - Department of Public Instruction		\$472,210	\$253,734	\$725,944	\$475,000	\$260,000	\$735,000			
Judicial branch										
Juvenile drug court	Treatment	\$639,310		\$639,310	\$816,000		\$816,000			Funds are used as follows: <ul style="list-style-type: none">• 26% for alcohol and drug testing, analysis, and monitoring.• 30% for defense counsel, special programs, education, and training.• 44% for program coordinator's and trackers' salaries.
Richland County adult drug court	Treatment				125,240		125,240			Primarily for program coordinator and trackers' salaries.
Total - Judicial branch		\$639,310		\$639,310	\$941,240		\$941,240			

<p>National Guard Title 32 counter-drug state plans funding which provides support to state and local coalitions; school education and prevention programs; and military drug testing, education, and prevention programs Total - National Guard</p>	<p>Enforcement</p>		<p>\$1,625,000</p>	<p>\$1,625,000</p>		<p>\$1,700,000</p>	<p>\$1,700,000</p>	<p>Department of Defense through the National Guard Bureau</p>	<p>The funds are to be used only for drug interdiction and substance abuse testing, education, and prevention programs.</p>	<p>The funds are used for drug interdiction and substance abuse testing programs.</p>
<p>North Dakota Higher Education Consortium for Substance Abuse Prevention (NDHECSAP) - North Dakota University System Coordinates and supports the prevention efforts and programs of each University System campus Student mental health Total - Higher Education</p>	<p>Prevention Treatment</p>	<p>\$66,316 225,024</p>	<p>\$66,316 225,024</p>	<p>\$75,000 236,257</p>			<p>\$75,000 236,257</p>			<p>The funds maintain the statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse. Starting in the 2015-17 biennium, the NDHECSAP funds combined with the student mental health fund. This is because issues of substance abuse and prevention go hand in hand with approaching mental health. As does sexual assault prevention and education. These efforts all have the same goal in mind—keeping our students healthy, informed, and supplied with resources. Additionally, this combined fund formerly supplied the University System office with 1 full-time equivalent (FTE) position to attend to substance abuse and prevention efforts. Now, the University System office funds the FTE position that oversees mental health, substance abuse prevention and treatment, sexual assault prevention and treatment, and other student affairs issues, and these dollars go directly back to campuses in the form of programming, supplies, and treatment.</p>
<p>Governor's office Recovery Reinvented</p>	<p>Prevention</p>		<p>\$157,695</p>	<p>\$157,695</p>		<p>\$146,474</p>	<p>\$146,474</p>	<p>July 2019 - \$16,274 from a previous grant provided by Dakota Medical Foundation during the 2017-19 biennium. The remaining grant funds were carried over into the 2019-21 biennium. September 2019 - \$10,200 grant provided by Dakota Medical Foundation.</p>	<p>All the funds are intended to be used by the Office of Recovery Reinvented to support the First Lady's efforts to eliminate the shame and stigma of addiction and promote recovery among citizens in North Dakota through education about the chronic disease of addiction, advocating to eliminate outworn stereotypes, including shame and stigma by prioritizing resources and advancing policy.</p>	<p>The funds will be used for the intended purpose listed in the previous question.</p>

								October 2019 - \$60,000 grant provided by Dakota Medical Foundation.	
								March 2020 - \$60,000 grant provided by Dakota Medical Foundation.	
Total - Governor's office			\$157,695	\$157,695		\$146,474	\$146,474		
Indian Affairs Commission									
Indian youth leadership program	Prevention	\$60,000		\$60,000	\$49,300		\$49,300		The funds are used to facilitate a camp for Indian youth, meeting academic requisites, to learn and enhance leadership skills, and provide opportunities that will advance spiritual, intellectual, emotional, and physical attributes.
Total - Indian Affairs Commission		\$60,000		\$60,000	\$49,300		\$49,300		

Funding Summary by Agency									
	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount Increase (Decrease) to 2017-19 Biennium Actual Amount		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds
State Department of Health	\$1,315,354	\$17,186,076	\$18,501,430	\$1,476,883	\$15,630,977	\$17,107,860	\$161,529	(\$1,555,099)	(\$1,393,570)
Attorney General	4,875,082	5,650,185	10,525,267	5,407,148	9,435,434	14,842,582	532,066	3,785,249	4,317,315
Department of Corrections and Rehabilitation	34,396,410	5,406,058	39,802,468	41,566,387	2,596,790	44,163,177	7,169,977	(2,809,268)	4,360,709
Department of Human Services	24,189,797	38,452,057	62,641,854	27,885,810	48,508,060	76,393,870	3,696,013	10,056,003	13,752,016
Department of Transportation		2,246,158	2,246,158		3,200,000	3,200,000		953,842	953,842
Department of Public Instruction	472,210	253,734	725,944	475,000	260,000	735,000	2,790	6,266	9,056
Judicial branch	639,310		639,310	941,240		941,240	301,930		301,930
National Guard		1,625,000	1,625,000		1,700,000	1,700,000		75,000	75,000
North Dakota University System	291,340		291,340	311,257		311,257	19,917		19,917
Governor's office		157,695	157,695		146,474	146,474		(11,221)	(11,221)
Indian Affairs Commission	60,000		60,000	49,300		49,300	(10,700)		(10,700)
Total - All agencies ¹	\$66,239,503	\$70,976,963	\$137,216,466	\$78,113,025	\$81,477,735	\$159,590,760	\$11,873,522	\$10,500,772	\$22,374,294

¹Due to interagency funding transfers, the same program funding may be included in more than one agency/program. See "Detail of 2019-21 Sources of Federal and Special Funds" narratives for explanations.

Funding Summary by Type of Expenditure									
	2017-19 Biennium Actual Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount and Funding Source for Each Program			2019-21 Biennium Budgeted Amount Increase (Decrease) to 2017-19 Biennium Actual Amount		
	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds	General Fund	Federal and Special Funds	Total Funds
Prevention	\$2,013,880	\$30,332,050	\$32,345,930	\$3,571,247	\$35,336,515	\$38,907,762	\$1,557,367	\$5,004,465	\$6,561,832
Treatment	59,214,912	33,983,144	93,198,056	68,868,232	35,988,206	104,856,438	9,653,320	2,005,062	11,658,382
Enforcement	5,010,711	6,661,769	11,672,480	5,673,546	10,153,014	15,826,560	662,835	3,491,245	4,154,080
Total - All agencies ¹	\$66,239,503	\$70,976,963	\$137,216,466	\$78,113,025	\$81,477,735	\$159,590,760	\$11,873,522	\$10,500,772	\$22,374,294

¹Due to interagency funding transfers, the same program funding may be included in more than one agency/program. See "Detail of 2019-21 Sources of Federal and Special Funds" narratives for explanations.