

SUMMARY OF HUMAN SERVICE CENTER REPORTED DATA FISCAL YEAR 2003 (Unless Otherwise Noted)

Item	Northwest	North Central	Lake Region	Northeast	Southeast	South Central	West Central	Badlands	Statewide Total or Average
2003-05 budget									
General fund	\$3,534,947	\$7,791,196	\$4,641,584	\$7,928,063	\$9,434,320	\$5,531,905	\$8,463,209	\$4,365,904	\$51,691,128
Federal funds	3,294,499	6,078,971	3,338,304	10,613,117	10,156,865	4,885,698	8,360,505	3,742,219	50,470,178
Other funds	351,141	644,703	513,582	831,703	1,058,357	846,170	761,130	816,504	5,823,290
Total	\$7,180,587	\$14,514,870	\$8,493,470	\$19,372,883	\$20,649,542	\$11,263,773	\$17,584,844	\$8,924,627	\$107,984,596
Full-time equivalent positions	51	114.78	62	137.9	193.75	88	142.65	78	868.08
Population of region	27,781	88,089	43,168	90,798	162,127	61,454	130,418	38,365	642,200
Unduplicated number of clients served, excluding vocational rehabilitation clients	1,419	3,038	2,078	2,784	4,342	3,117	4,035	2,405	23,218
Number of clients served as a percentage of region's population	5.1%	3.4%	4.8%	3.1%	2.7%	5.1%	3.1%	6.3%	3.6%
Total biennial cost per client served	\$5,060	\$4,778	\$4,087	\$6,959	\$4,756	\$3,614	\$4,358	\$3,711	\$4,651
Administration									
Administrative costs as a percentage of budget	4.17%	3.92%	5.59%	1.38%	2.9%	4.22%	2.58%	3.1%	3.48%
Child Welfare									
Children in region	7,869	23,952	13,760	23,555	41,322	15,089	35,794	10,437	171,778
Children in foster care	36	76	194	111	220	34	117	29	817
Children in foster care as a percentage of children in region	.46%	.32%	1.41%	.47%	.53%	.23%	.33%	.28%	.48%
Median length of stay in foster care (days)	219	327	761	329	398	246	207	155	330
Percentage of foster care reentries within 12 months of previous discharge	16.98%	12.3%	12.36%	15.24%	11.83%	19.05%	18.38%	8.62%	14.35%
Number of child abuse and neglect reports	362	1,261	409	1,023	1,761	414	1,222	382	6,834
Number of child abuse and neglect reports as a percentage of children in region	4.6%	5.3%	3%	4.3%	4.3%	2.7%	3.4%	3.7%	4%
Repeat maltreatment	13.33%	9.09%	13.1%	18.35%	5.02%	11.11%	2.56%	12.15%	10.59%
Disabilities Services									
Developmental Center residents from region (2004)	4	27	15	27	29	11	24	7	144
Developmental disabilities caseload per case manager (2004)	67	62	55	51	56	67	64	63	61
Vocational rehabilitation employment services caseload (2004)	102	89	95	114	140	120	133	112	113
Clients served									
Developmental disabilities	174	512	328	620	914	508	785	303	4,144
Vocational rehabilitation employment services	412	961	352	1,085	1,379	667	1,408	338	6,602
Vocational rehabilitation business services	166	483	178	477	338	135	309	168	2,254
Vocational rehabilitation older blind services	39	80	173	123	167	51	124	98	855
Percentage of vocational rehabilitation clients employed	47%	71%	45%	79%	64%	75%	74%	53%	64%
Vocational rehabilitation average weekly earnings at closure	\$310	\$306	\$325	\$298	\$306	\$332	\$305	\$319	\$313

